



ORIGINAL



0000054160

28 DE

200 W. Longhorn • Payson, AZ 85541  
Phone: (928) 474-2294 • FAX (928) 474-0909

To: Arizona Corporation Commission

Date: May 18, 2006

Attn: Docket Control Center

Enclosed is April 06 PGA Report, 14 copies as requested by the Office of Compliance.  
Decision # 61225. DOCKET NO:G-00000C-98-0568.

Thank you,

Linda Dinardi

AZ CORP COMMISSION  
DOCUMENT CONTROL

2006 MAY 22 P 3:52

RECEIVED

**ENERGY WEST ARIZONA**

PREPARER'S NAME: **Linda Dinardi**  
 Decision **61225** Docket No: **G-00000C-98-0568**

MONTH OF **April-06**

	SALES THERMS	SALES \$'S	CUSTOMER COUNTS	SALES Gallons
RESIDENTIAL	353,603	\$677,575	7,049	388,575
COMMERCIAL	69,308	\$132,686	469	76,163
CONTRACT	47,294	\$76,932	89	51,971
SCHOOL	15,870	\$25,315	54	17,440
	486,075	\$912,509	7,661	534,149

**TOTALS**

BANK BALANCE FORWARD (1,705,634.87)

PURCHASES (THERMS) 226,564

PURCHASES (DOLLARS) 315,170

TRANSPORTATION COSTS 0

Monthly Interest: **4.94%** <http://www.federalreserve.gov/releases/g13/>  
 3 months non financial

PURCHASES (THERMS)	Gallons	Therms	
	248,971	226,564	226,564
	248,971	226,564	

FUEL ADJUSTER **Jun-06**  
 Surcharge **\$0.1525**  
 PGA Adjuster **\$0.5876**

**\$0.7401**

**ENERGY WEST ARIZONA**

COMPANY NAME: **ENERGY WEST - ARIZONA**  
 PREPARER'S NAME: **Linda Dinardi**  
 PHONE NO.: **(928) 474-2294**

**Decision 61225**  
**Docket No: G-00000C-98-0568**

ATTACHMENT - 3  
 PAGE 1 OF 3

**EXHIBIT A**

BANK BALANCE FORMAT  
 MONTH OF **April-06**

LINE NO.			
1	BEGINNING BANK BALANCE		( <u>\$1,705,634.87</u> )
2	COST OF PURCHASED GAS (EXHIBIT B, LINE 17)	\$315,170.00	
3	TRANSPORTATION COSTS (EXHIBIT B, LINE 18)	<u>\$0.00</u>	
4	TOTAL COST TO BE RECOVERED (1+2+3)		<u>\$2,020,804.87</u>
5	SALES - THERMS (EXHIBIT B, LINE 5)	486,075	
6	BASE PERIOD FUEL COST PER THERM	<u>\$0.6248</u>	
7	AMOUNT RECOVERED BY BASE PERIOD GAS COSTS (5 X 6)		<u>\$303,699.66</u>
8	SALES - THERMS (EXHIBIT B, LINE 5)	486,075	
9	ROLLING AVERAGE PGA-PER THERM	<u>0.5722</u>	
10	AMT. RECOVERED FROM ROLLING AVG (8 X 9)		<u>\$278,132.12</u>
11	TOTAL AMOUNT RECOVERED (7 + 10)		<u>\$581,831.78</u>
12	ADJUSTMENTS (PLEASE ATTACH EXHIBIT) <b>A</b>		<u>\$74,126.44</u>
13	MONTHLY SUBTOTAL (4-11+ OR - 12)		<u>(\$1,364,846.65)</u>
14	MONTHLY INTEREST @ (Nonfinancial 3 mnths commercial) <b>4.94%</b>		<u>(\$7,021.53)</u>
15	END OF MONTH BANK BALANCE (13 + OR - 14)		<u>(\$1,371,868.18)</u>

**ENERGY WEST ARIZONA**

COMPANY NAME: **ENERGY WEST - ARIZONA**  
PREPARER'S NAME: **Linda Dinardi**  
PHONE NO.: **(928) 474-2294**  
**Decision 61225**  
**Docket No: G-00000C-98-0568**  
**EXHIBIT B**

**ATTACHMENT - 3**  
**PAGE 2 OF 3**

MONTH OF

**April-06**

**SALES - PURCHASES DATA**

**LINE  
NO.**

	<b>SALES (THERMS)</b>	<b>THERMS</b>
1	RESIDENTIAL	353,603
2	COMMERCIAL	69,308
3	CONTRACT	47,294
4	SCHOOL	15,870
5	<b>TOTAL SALES (THERMS)</b>	<b>486,075</b>
6	RESIDENTIAL	677,575
7	COMMERCIAL	132,686
8	CONTRACT	76,932
9	SCHOOL	25,315
10	<b>TOTAL SALES (DOLLARS)</b>	<b>912,509</b>
	<b>NUMBER OF CUSTOMERS</b>	
11	RESIDENTIAL	7,049
12	COMMERCIAL	469
13	CONTRACT	89
14	SCHOOL	54
15	<b>TOTAL CUSTOMERS</b>	<b>7,661</b>
16	<b>PURCHASES (THERMS)</b>	<b>226,564</b>
17	<b>PURCHASES (DOLLARS)</b>	<b>315,170</b>
18	<b>TRANSPORTATION COSTS</b>	<b>0</b>

**ENERGY WEST - ARIZONA**  
Exhibit A Surcharge Collected  
April-06

**Decision 61225**  
**Docket No: G-00000C-98-0568**

Balance Forward (Unrecovered Gas Cost)		<b>(1,705,634.87)</b>
Total Sales in Therms	486,075	
Surcharge per Therm	x \$0.1525	
Amount Recovered =		<b>\$74,126.44</b>

0

COMPANY NAME: ENERGY WEST - ARIZONA  
 PREPARER'S NAME: Linda Dinaridi  
 PHONE NO.: (928) 474-2294

Decision 61225  
 Docket No. G-00000C-98-0568

ATTACHMENT - 3  
 PAGE 3 OF 3

EXHIBIT C

PGA ROLLING AVERAGE CALCULATIONS

LINE NO.	MONTHLY COMMODITY COST INVOICED	MONTHLY INTEREST RATE NONFINANCIAL	MONTHLY TOTAL GAS COST	PURCHASED VOLUMES THERMS	COST PER THERM PURCHASED	MONTHLY SALES THERMS	12 MONTH ENDING		12 MONTH ENDING		12 MONTH ENDING		12 MONTH ENDING	
							COMMODITY COST	INTEREST RATE	TOTAL GAS COST	SALES THERMS	MONTHLY AVERAGE TOTAL GAS COST	ROLLING AVERAGE TOTAL GAS COST	COMMODITY COST	INTEREST RATE
1	May-05 \$188,419	\$2,269	\$190,688	155,747	\$1,224.3	235,631	\$4,528,080	\$16,912	\$4,544,972	3,985,796	\$0,803	\$1,403	\$0,515	
2	Jun-05 \$134,928	\$2,196	\$137,124	119,507	\$1,147.4	133,127	\$4,563,329	\$18,706	\$4,582,035	3,998,953	\$1,030	\$1,458	\$0,521	
3	Jul-05 \$123,608	\$2,335	\$125,943	112,149	\$1,120.0	110,029	\$4,585,430	\$20,607	\$4,606,037	4,011,746	\$1,146	\$1,481	\$0,523	
4	Aug-05 \$126,287	\$2,476	\$128,763	117,958	\$1,091.6	96,992	\$4,603,245	\$22,602	\$4,625,847	4,020,617	\$1,327.6	\$1,505	\$0,525	
5	Sep-05 \$157,782	\$2,563	\$160,345	134,320	\$1,163.8	117,276	\$4,608,014	\$24,586	\$4,632,600	4,001,634	\$1,367.2	\$1,577	\$0,532	
6	Oct-05 \$280,990	\$2,818	\$283,808	182,795	\$1,542.2	110,489	\$4,598,005	\$26,740	\$4,624,745	3,994,566	\$2,387.6	\$1,578	\$0,530	
7	Nov-05 \$549,738	\$3,423	\$553,161	406,463	\$1,360.9	191,612	\$4,565,897	\$29,117	\$4,595,014	3,895,007	\$2,889.9	\$1,797	\$0,549	
8	Dec-05 \$838,968	\$4,461	\$843,429	609,240	\$1,383.9	490,635	\$4,577,050	\$31,986	\$4,608,946	3,769,178	\$1,719.4	\$1,228	\$0,590	
9	Jan-06 \$921,810	\$5,650	\$927,460	662,336	\$1,399.0	631,382	\$4,794,163	\$35,259	\$4,819,422	3,627,099	\$1,468.9	\$1,328	\$0,703	
10	Feb-06 \$689,543	\$6,256	\$695,799	492,879	\$1,411.7	603,904	\$4,894,157	\$39,407	\$4,923,564	3,678,963	\$1,152.2	\$1,383	\$0,713	
11	Mar-06 \$838,975	\$6,122	\$845,097	600,323	\$1,407.7	498,746	\$5,180,052	\$43,128	\$5,223,180	3,685,384	\$1,694.4	\$1,417.3	\$0,725	
12	Apr-06 \$315,170	\$7,022	\$322,192	226,564	\$1,422.1	488,075	\$5,145,918	\$47,691	\$5,193,508	3,705,698	\$0,662.8	\$1,401.4	\$0,766	

12 MONTH ENDING ROLLING AVERAGE TOTAL GAS COST PER THERM SOLD \$1,401.4  
 BASE COST OF GAS PER THERM: \$0,824.8  
 PGA ROLLING AVERAGE PER THERM: \$0,7766

Highest PGA Rate Per Therm - Previous 12 Months \$0,7925  
 Lowest PGA Rate Per Therm - Previous 12 Months \$0,5155  
 Jun-05 PGA RATE \$0,7766 (Ⓜ)

Although the PGA rate can fluctuate monthly, the Commission has established that the new PGA rate for the month cannot be more than \$1.16 per therm different than the PGA rate in effect during any of the preceding 12 months.

Invoice

Energy West - Propane  
 200 W. LONGHORN  
 PAYSON, AZ. 85541

Ph: 928-474-2294  
 Fax: 928-474-0909

Date: 01-Apr-06  
 Invoice #: 01-Apr-06  
 PO#:  
 Terms: NET 10  
 Shipped:  
 FOB:

Bill To

**Energy West - Arizona**

200 W. LONGHORN  
 PAYSON, AZ. 85541

Ph: 928-474-2294

Ship To

Item	Date	Description	Unit	Quantity	Unit Price	Amount
#1	01-Apr-06	Propane Gallons		248,971	\$1.2659	\$315,170.00
Total Amount						\$315,170.00
Tax						\$0.00
Shipping						
Total Invoice						\$315,170.00
Payment						
Balance Due						\$315,170.00

Message

Prepared by: Linda Dinardi  
 Phone: (928) 474-2294