



0000051650

270 South Main Street
Flemington, NJ 08822
PHONE: 908-806-7450
FAX: 908-806-2178

RECEIVED

www.x2comm.com

2002 MAY 10 A 11: 14

AZ CORP COMMISSION
DOCUMENT CONTROL

May 2, 2002

Docket Control
Arizona Corporation Commission
1200 W. Washington Street
Phoenix, AZ. 85007-2927

Re: X2Comm, Inc. dba DC Communications (Docket No. T-04075A-01-1009)

Docket Control:

The attached required information is being submitted in response to the letter that X2Comm, Inc. dba DC Communications ("Company") received dated April 9, 2002 regarding the fair value of each public service corporation operating in the State of Arizona. The Company has not commenced operation in the State of Arizona and has responded to the questions accordingly.

Please contact me at 908-806-4479 should you have further questions regarding this response.

Sincerely,

Mark Pavol
Secretary/Treasurer

Arizona Corporation Commission
DOCKETED

MAY 10 2002

DOCKETED BY	
-------------	--

**X2COMM, INC. DBA DC COMMUNICATIONS
RESPONSES TO DATA REQUEST
DOCKET NO. T-04075A-01-1009**

1. Provide the projected total revenue for the first twelve months to provide telecommunications service to Arizona customers by the Applicant following certification, adjusted to reflect the maximum rates that the Application has requires in its tariff. This adjusted total revenue figure could be calculated as the number of units sold for all services offered times the maximum charge per unit.

See Attachment A for projected revenue for the first 12 months of providing service in Arizona:

2. Provide the projected operating expenses for the first twelve months to provide telecommunications service to Arizona customers by the Applicant following certification.

See Attachment A for projected operating expenses for the first twelve months of providing service in Arizona:

3. Provide the book value (original cost less accumulated depreciation) of all Arizona jurisdictional assets projected to be providing telecommunications service to Arizona customers at the end pf the first twelve months of operation. If the projected fair value of those assets is different than the projected original cost net book value, also provide the corresponding projected fair value amounts. Assets are not limited to plant and equipment. Items such as office equipment and office supplies should be included in t this list. If the projected value of all assets is zero, please specify this in your response.

N/A. X2Comm, Inc. does not have Arizona jurisdiction assets. The company is a Nevada corporation with its main headquarters located in Flemington, New Jersey.

Attachment A

X2Comm, Inc. dba DC Communications
 Docket No. T-04075A-01-1009

Arizona Projected Revenue & Expense

	<u>Month 1</u>	<u>Month 2</u>	<u>Month 3</u>	<u>Month 4</u>	<u>Month 5</u>	<u>Month 6</u>	<u>Month 7</u>	<u>Month 8</u>	<u>Month 9</u>	<u>Month 10</u>	<u>Month 11</u>	<u>Month 12</u>	<u>Total</u>
Revenue	2000	4000	6000	8000	10000	12000	14000	16000	18000	20000	22000	24000	156000
Network Costs	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	11000	12000	78000
Billing Costs	60	120	180	240	300	360	420	480	540	600	660	720	4680
SG&A	200	400	600	800	1000	1200	1400	1600	1800	2000	2200	2400	15600
Income	740	1480	2220	2960	3700	4440	5180	5920	6660	7400	8140	8880	57720