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BEFORE THE ARIZONA CORPORATION CC
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COMMISSIONERS

JEFF HATCH-MILLER, Chairman 2006 APR 21 A 11: 45
WILLIAM A. MUNDELL
MARC SPITZER
MIKE GLEASON
KRISTIN K. MAYES

AZ CORP COMMISSION
DOCUMENT CONTROL

IN THE MATTER OF THE APPLICATION OF
ARIZONA-AMERICAN WATER COMPANY,
AN ARIZONA CORPORATION, FOR A
DETERMINATION OF THE CURRENT FAIR
VALUE OF ITS UTILITY PLANT AND
PROPERTY AND FOR INCREASES IN ITS
RATES AND CHARGES BASED THEREON
FOR UTILITY SERVICE BY ITS PARADISE
VALLEY WATER DISTRICT

DOCKET NO. W-01303A-05-0405

IN THE MATTER OF THE APPLICATION
OF ARIZONA-AMERICAN WATER
COMPANY, INC., AN ARIZONA
CORPORATION,
FOR APPROVAL OF AN AGREEMENT
WITH THE PARADISE VALLEY COUNTRY
CLUB

DOCKET NO. W-01303A-05-0910

NOTICE OF FILING

The Staff of the Arizona Corporation Commission ("Arizona Commission") hereby gives
Notice of Filing the attached Exhibit S-15 which consists of Staff's Updated Schedules and Typical
Bill Analysis.

RESPECTFULLY SUBMITTED this 21st day of April, 2006.

Maureen A. Scott, Senior Staff Counsel
Keith A. Layton, Attorney
Arizona Corporation Commission
Legal Division
1200 West Washington Street
Phoenix, Arizona 85007
(602) 542-3402

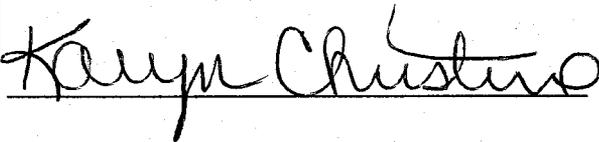
1 Original and fifteen (15) copies
of the foregoing were filed this
2 21st day of April, 2006 with:

3 Docket Control
Arizona Corporation Commission
4 1200 West Washington Street
Phoenix, Arizona 85007

5
6 Copies of the foregoing mailed this
21st day of March, 2006 to:

7 Craig A. Marks
Tom Broderick
8 Arizona-American Water Company
101 Corporate Center
9 19820 North 7th Street
Suite 220
10 Phoenix, Arizona 85007

11 Scott S. Wakefield
RUCO
12 1110 West Washington Street
Suite 220
13 Phoenix, Arizona 85007

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REVENUE REQUIREMENT

LINE NO.	DESCRIPTION	[A] FINAL COMPANY FAIR VALUE	[B] FINAL STAFF ORIGINAL COST
1	Adjusted Rate Base	\$ 14,412,903	\$ 14,412,903
2	Adjusted Operating Income/(Loss)	\$ 864,118	\$ 886,714
3	Current Rate of Return (L2 / L1)	6.00%	6.15%
4	Required Rate of Return	7.84%	7.24%
5	Required Operating Income (L4 x L1)	\$ 1,129,527	\$ 1,042,774
6	Operating Income Deficiency/(Excess) (L5 - L2)	\$ 265,410	\$ 156,060
7	Gross Revenue Conversion Factor	1.62860	1.62863
8	Required Revenue Increase/(Decrease) (L7 x L6)	\$ 432,256	\$ 254,164
9	Adjusted Test Year Revenue	\$ 5,079,195	\$ 5,079,195
10	Proposed Annual Revenue (L8 + L9)	\$ 5,511,451	\$ 5,333,359
11	Required Increase/Decrease in Revenue (%)	8.51%	5.00%

References:

Column [A]: Company Post-Hearing Schedules
 Columns [B]: Staff FINAL Schedules

Rate of Return:

5.4%	63.3%	3.42%	DEBT
10.4%	36.7%	<u>3.82%</u>	EQUITY
		7.24%	

STAFF FINAL

RATE BASE - ORIGINAL COST

LINE NO.	[A] FINAL COMPANY AS FILED	[B] FINAL STAFF AS ADJUSTED
1 Plant in Service	\$ 32,508,049	\$ 32,508,049
2 Regulatory Asset - AFUDC Debt	\$ 950	\$ 950
3 Less: Accumulated Depreciation	10,021,184	10,021,184
4 Net Plant in Service	<u>\$ 22,487,815</u>	<u>\$ 22,487,815</u>
<u>DEDUCTION</u>		
7 Net Contributions in Aid of Construction (CIAC)	6,486,559	6,486,559
8 Advances in Aid of Construction (AIAC)	635,912	635,912
9 Customer Deposits	3,500	3,500
10 Meter Advances	-	-
11 Deferred Income Tax Credits	1,139,528	1,139,528
12 Total Deduction	<u>8,265,499</u>	<u>8,265,499</u>
<u>ADDITIONS</u>		
13 Working Capital	190,587	190,587
14 Prepayments	-	-
15 Supplies Inventory	-	-
16 Total Additions	<u>190,587</u>	<u>190,587</u>
17 Original Cost Rate Base	<u>\$ 14,412,903</u>	<u>\$ 14,412,903</u>

References:

Column [A]: Post-Hearing Schedules

Column [B]: Final Schedules

OPERATING INCOME STATEMENT - TEST YEAR AND PROPOSED/RECOMMENDED

LINE NO.	DESCRIPTION	[A] COMPANY TEST YEAR FINAL	[B] COMPANY PROPOSED FINAL	[C] STAFF TEST YEAR FINAL	[D] STAFF RECOMMENDED FINAL	[E] TEST YEAR DIFFERENCE FINAL
1	<u>REVENUES:</u>					
2	Operating Revenue	\$ 5,079,195	\$ 5,511,451	\$ 5,079,195	\$ 5,333,359	\$ -
5	Total Operating Revenues	\$ 5,079,195	\$ 5,511,451	\$ 5,079,195	\$ 5,333,359	\$ -
6						
7	<u>OPERATING EXPENSES:</u>					
8	Operations	\$ 2,675,578	\$ 2,675,578	\$ 2,640,228	\$ 2,640,228	A \$ 35,350
9	Maintenance	267,457	\$ 267,457	\$ 267,457	\$ 267,457	\$ -
10	Depreciation Expense	782,226	\$ 782,226	\$ 782,226	\$ 782,226	\$ -
11		3,725,261	3,725,260	\$ 3,689,911	\$ 3,689,911	\$ 35,350
12	<u>TAXES</u>					
13	Property Taxes	214,895	\$ 214,895	\$ 212,451	\$ 212,267	B \$ 2,444
14	Payroll	42,405	\$ 42,405	\$ 42,405	\$ 42,405	\$ -
15	State Income	41,975	\$ 72,094	\$ 44,718	\$ 62,428	B \$ (2,743)
16	Federal Income	190,542	\$ 327,268	\$ 202,996	\$ 283,391	B \$ (12,454)
17	Total Taxes	489,817	\$ 656,663	\$ 502,570	\$ 600,491	\$ (12,752)
30						
31	Total Operating Expenses	\$ 4,215,077	\$ 4,381,923	\$ 4,192,481	\$ 4,290,402	\$ 22,597
32	Operating Income (Loss)	\$ 864,118	\$ 1,129,527	\$ 886,714	\$ 1,042,957	\$ (22,597)

References:

Column [A]: Company Post-Hearing Schedules
Column [B]: Company Post-Hearing Schedules
Column [C]: Staff FINAL Schedules
Column [D]: Staff FINAL Schedules
Column [E]: Column [A] - Column [C]

A Difference arises from:

- 1) Rate Case Expense proposed by Company = \$301,832 normalized over 3 years = \$100,611
Rate Case Expense recommended by Staff = \$208,700 normalized over 3 years = \$69,567 results in a difference of \$31,044.
- 2) Miscellaneous Allocated Corporate Expenses account adjustment offered by the Company in post-hearing Schedules in the amount of \$2,153 was erroneously added to expenses rather than deducted as intended results in a difference of \$4,306.

B Difference arises from:

The different test year operating income and revenue requirement recommended by Staff.

RATE DESIGN

Monthly Usage Charge	Final Company Proposed Rates	Final Staff Recommended Rates
5/8" x 3/4" Meter	\$ 9.75	\$ 9.50
3/4" Meter	10.13	9.83
1" Meter	16.24	15.85
1½" Meter	32.48	32.00
2" Meter	51.96	51.00
3" Meter	97.43	94.50
4" Meter	162.38	157.25
6" Meter	324.76	315.00
Paradise Valley Country Club Fire Protection	See Below 5.00	See Below 5.00
Commodity Rates		
Residential - All Meter Sizes		
Gallons Included in Minimum	-	-
Excess of Minimum - per 1,000 Gallons		
All Gallons	N/A	N/A
From 1 to 25,000 Gallons	\$ 0.83	\$ 0.78
From 25,001 to 80,000 Gallons	1.80	1.69
Over 80,000 Gallons	2.25	2.19
Commercial - All Meter Sizes		
Gallons Included in Minimum	-	-
Excess of Minimum - per 1,000 Gallons		
From 1 to 400,000 Gallons	\$ 1.25	\$ 1.27
Over 400,000 Gallons	1.55	1.56
Turf Facility Customers		
Gallons Included in Minimum	-	-
Excess of Minimum - per 1,000 Gallons		
All Gallons	\$ 1.10	\$ 1.00
Paradise Valley Country Club (Contract Rate)		
Gallons included in Minimum	-	-
Minimum Charge Based Upon Applicable Meter Size	x	x
Excess of Minimum - per 1,000 Gallons		
All Gallons Included In Monthly Charge		
From 1 to 2,500,000 Gallons - Turf Rate Less 15 Percent	1.00	x
Over 2,500,000 Gallons - Turf Rate Less 15 Percent		x
All Applicable Surcharges Less 15 Percent		x
Other General Metered		
Gallons Included in Minimum	-	-
Excess of Minimum - per 1,000 Gallons		
All Gallons	\$ 1.45	\$ 1.46
Fire Protection		
Gallons Included in Minimum	-	-
Excess of Minimum - per 1,000 Gallons		
All Gallons	No Charge	No Charge
Resale Customers		
All Gallons	\$ 1.46	\$ 1.46
Service Line and Meter Installation Charges		
	Total	Total
5/8" x 3/4" Meter	\$ 480	\$ 480
3/4" Meter	560	560
1" Meter	650	650
1½" Meter	895	895
2" Meter	1,555	1,555
3" Meter	2,235	2,235
4" Meter	3,440	3,440
6" Meter	6,195	6,195

<u>Service Charges</u>			
Establishment	\$	20.00	\$ 20.00
Establishment (After Hours)		40.00	40.00
Reconnection (Delinquent)		30.00	30.00
Reconnection (Delinquent and After Hours)		60.00	60.00
Meter Test, if meter is correct		15.00	15.00
Deposit		*	*
Deposit Interest		**	**
Re-Establishment (With-in 12 Months)			
NSF Check		12.00	12.00
Deferred Payment, Per Month		1.50%	1.50%
Meter Re-Read		10.00	10.00
Late Charge per month		1.50%	1.50%
<u>Monthly Service Charge for Fire Sprinkler</u>			
4" or Smaller		***	***
6"		***	***
8"		***	***
10"		***	***
Larger than 10"		***	***

- * Per Commission Rules (R14-2-403.B)
- ** Months off system times the minimum (R14-2-403.D)
- *** 1.00% of monthly minimum for a comparable sized meter connection, but no less than \$5.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.

CAP Surcharge

There are two current unchanged CAP surcharges which are calculated under a separate docket.

High Block Usage Surcharge Treated as Contributions in Aid of Construction

Per Customer

Residential Customers:

All residential customers with usage in the third tier will pay a surcharge on their third tier usage.

All usage in the third tier, in addition to normal third tier charge \$ 2.15 per 1,000 gallons

Commercial Customers:

All commercial customers with usage in the second tier will pay a surcharge on their second tier usage.

All usage in the second tier, in addition to normal second tier charge \$ 2.15 per 1,000 gallons

Fire Flow Surcharge Treated as Contributions in Aid of Construction

Per Customer

Residential Customers:

All residential customers with usage in the second and third tier will pay a surcharge on second and third tier usage.

All usage in the second and third tier, in addition to normal second and third tier charges \$ 1.00 per 1,000 gallons

Commercial Customers:

All commercial customers with usage in the second tier will pay a surcharge on second tier usage.

All usage in the second tier, in addition to normal second tier charges \$ 1.00 per 1,000 gallons

Final Staff Recommended

Typical Bill Analysis
General Service 5/8-Inch Meter

Final Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	22,193	\$ 24.61	\$ 28.17	\$ 3.56	14.46%
Median Usage	11,500	\$ 16.81	\$ 19.30	\$ 2.49	14.82%
Final Staff Recommended					
Average Usage	22,193	\$ 24.61	\$ 26.81	\$ 2.20	8.94%
Median Usage	11,500	\$ 16.81	\$ 18.47	\$ 1.67	9.91%

Present & Proposed Rates (Without Taxes)
General Service 5/8-Inch Meter
(No Surcharges)

Gallons Consumption	Present Rates	Final Company Proposed Rates	% Increase	Final Staff Recommended Rates	% Increase
-	\$ 8.41	\$ 9.75	15.93%	\$ 9.50	12.96%
1,000	9.14	10.58	15.75%	10.28	12.47%
2,000	9.87	11.41	15.60%	11.06	12.06%
3,000	10.60	12.24	15.47%	11.84	11.70%
4,000	11.33	13.07	15.36%	12.62	11.39%
5,000	12.06	13.90	15.26%	13.40	11.11%
6,000	12.79	14.73	15.17%	14.18	10.87%
7,000	13.52	15.56	15.09%	14.96	10.65%
8,000	14.25	16.39	15.02%	15.74	10.46%
9,000	14.98	17.22	14.95%	16.52	10.28%
10,000	15.71	18.05	14.89%	17.30	10.12%
11,000	16.44	18.88	14.84%	18.08	9.98%
12,000	17.17	19.71	14.79%	18.86	9.84%
13,000	17.90	20.54	14.75%	19.64	9.72%
14,000	18.63	21.37	14.71%	20.42	9.61%
15,000	19.36	22.20	14.67%	21.20	9.50%
16,000	20.09	23.03	14.63%	21.98	9.41%
17,000	20.82	23.86	14.60%	22.76	9.32%
18,000	21.55	24.69	14.57%	23.54	9.23%
19,000	22.28	25.52	14.54%	24.32	9.16%
20,000	23.01	26.35	14.52%	25.10	9.08%
25,000	26.66	30.50	14.40%	29.00	8.78%
30,000	35.06	39.50	12.66%	37.45	6.82%
35,000	43.46	48.50	11.60%	45.90	5.61%
40,000	51.86	57.50	10.88%	54.35	4.80%
45,000	60.26	66.50	10.36%	62.80	4.22%
50,000	68.66	75.50	9.96%	71.25	3.77%
75,000	110.66	120.50	8.89%	113.50	2.57%
100,000	162.46	174.50	7.41%	165.75	2.03%
150,000	270.96	287.00	5.92%	275.25	1.58%
200,000	379.46	399.50	5.28%	384.75	1.39%
250,000	487.96	512.00	4.93%	494.25	1.29%
300,000	596.46	624.50	4.70%	603.75	1.22%
350,000	704.96	737.00	4.54%	713.25	1.18%
400,000	813.46	849.50	4.43%	822.75	1.14%

Final Staff Recommended

Typical Bill Analysis
General Service 5/8-Inch Meter

Final Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	22,193	\$ 24.61	\$ 28.17	\$ 3.56	14.46%
Median Usage	11,500	\$ 16.81	\$ 19.30	\$ 2.49	14.82%
Final Staff Recommended					
Average Usage	22,193	\$ 24.61	\$ 26.81	\$ 2.20	8.94%
Median Usage	11,500	\$ 16.81	\$ 18.47	\$ 1.67	9.91%

Present & Proposed Rates (Without Taxes)
General Service 5/8-Inch Meter
(Includes only the High Block Surcharge)

	Final Company	Final Staff
-	\$ 8.41 \$ 9.75	15.93% \$ 9.50 12.96%
1,000	9.14 10.58	15.75% 10.28 12.47%
2,000	9.87 11.41	15.60% 11.06 12.06%
3,000	10.60 12.24	15.47% 11.84 11.70%
4,000	11.33 13.07	15.36% 12.62 11.39%
5,000	12.06 13.90	15.26% 13.40 11.11%
6,000	12.79 14.73	15.17% 14.18 10.87%
7,000	13.52 15.56	15.09% 14.96 10.65%
8,000	14.25 16.39	15.02% 15.74 10.46%
9,000	14.98 17.22	14.95% 16.52 10.28%
10,000	15.71 18.05	14.89% 17.30 10.12%
11,000	16.44 18.88	14.84% 18.08 9.98%
12,000	17.17 19.71	14.79% 18.86 9.84%
13,000	17.90 20.54	14.75% 19.64 9.72%
14,000	18.63 21.37	14.71% 20.42 9.61%
15,000	19.36 22.20	14.67% 21.20 9.50%
16,000	20.09 23.03	14.63% 21.98 9.41%
17,000	20.82 23.86	14.60% 22.76 9.32%
18,000	21.55 24.69	14.57% 23.54 9.23%
19,000	22.28 25.52	14.54% 24.32 9.16%
20,000	23.01 26.35	14.52% 25.10 9.08%
25,000	26.66 30.50	14.40% 29.00 8.78%
30,000	35.06 39.50	12.66% 37.45 6.82%
35,000	43.46 48.50	11.60% 45.90 5.61%
40,000	51.86 57.50	10.88% 54.35 4.80%
45,000	60.26 66.50	10.36% 62.80 4.22%
50,000	68.66 75.50	9.96% 71.25 3.77%
75,000	110.66 120.50	8.89% 113.50 2.57%
100,000	162.46 217.50	33.88% 208.75 28.49%
150,000	270.96 437.50	61.46% 425.75 57.13%
200,000	379.46 657.50	73.27% 642.75 69.39%
250,000	487.96 877.50	79.83% 859.75 76.19%
300,000	596.46 1,097.50	84.00% 1,076.75 80.52%
350,000	704.96 1,317.50	86.89% 1,293.75 83.52%
400,000	813.46 1,537.50	89.01% 1,510.75 85.72%

Final Commissioner Alternative

Typical Bill Analysis
General Service 5/8-Inch Meter

Final Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	22,193	\$ 24.61	\$ 28.17	\$ 3.56	14.46%
Median Usage	11,500	\$ 16.81	\$ 19.30	\$ 2.49	14.82%
Final Staff Recommended					
Average Usage	22,193	\$ 24.61	\$ 26.81	\$ 2.20	8.94%
Median Usage	11,500	\$ 16.81	\$ 18.47	\$ 1.67	9.91%

Present & Proposed Rates (Without Taxes)
General Service 5/8-Inch Meter
(Includes High Block Surcharge of \$2.15 & Fire Flow Surcharge of \$1.00 on 2nd & 3rd Tier)

Gallons Consumption	Present Rates	Final Company Proposed Rates	% Increase	Final Staff Recommended Rates	% Increase
-	\$ 8.41	\$ 9.75	15.93%	\$ 9.50	12.96%
1,000	9.14	10.58	15.75%	10.28	12.47%
2,000	9.87	11.41	15.60%	11.06	12.06%
3,000	10.60	12.24	15.47%	11.84	11.70%
4,000	11.33	13.07	15.36%	12.62	11.39%
5,000	12.06	13.90	15.26%	13.40	11.11%
6,000	12.79	14.73	15.17%	14.18	10.87%
7,000	13.52	15.56	15.09%	14.96	10.65%
8,000	14.25	16.39	15.02%	15.74	10.46%
9,000	14.98	17.22	14.95%	16.52	10.28%
10,000	15.71	18.05	14.89%	17.30	10.12%
11,000	16.44	18.88	14.84%	18.08	9.98%
12,000	17.17	19.71	14.79%	18.86	9.84%
13,000	17.90	20.54	14.75%	19.64	9.72%
14,000	18.63	21.37	14.71%	20.42	9.61%
15,000	19.36	22.20	14.67%	21.20	9.50%
16,000	20.09	23.03	14.63%	21.98	9.41%
17,000	20.82	23.86	14.60%	22.76	9.32%
18,000	21.55	24.69	14.57%	23.54	9.23%
19,000	22.28	25.52	14.54%	24.32	9.16%
20,000	23.01	26.35	14.52%	25.10	9.08%
25,000	26.66	30.50	14.40%	29.00	8.78%
30,000	35.06	44.50	26.93%	42.45	21.08%
35,000	43.46	58.50	34.61%	55.90	28.62%
40,000	51.86	72.50	39.80%	69.35	33.73%
45,000	60.26	86.50	43.54%	82.80	37.40%
50,000	68.66	100.50	46.37%	96.25	40.18%
75,000	110.66	170.50	54.08%	163.50	47.75%
100,000	162.46	292.50	80.04%	283.75	74.66%
150,000	270.96	562.50	107.60%	550.75	103.26%
200,000	379.46	832.50	119.39%	817.75	115.50%
250,000	487.96	1,102.50	125.94%	1,084.75	122.30%
300,000	596.46	1,372.50	130.11%	1,351.75	126.63%
350,000	704.96	1,642.50	132.99%	1,618.75	129.62%
400,000	813.46	1,912.50	135.11%	1,885.75	131.82%

Final Staff Recommended

Typical Bill Analysis
General Service 1-Inch Meter

Final Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	59,845	\$ 90.80	\$ 99.71	\$ 8.91	9.81%
Median Usage	40,501	\$ 58.30	\$ 64.89	\$ 6.59	11.30%
Final Staff Recommended					
Average Usage	59,845	\$ 90.80	\$ 94.24	\$ 3.44	3.79%
Median Usage	40,501	\$ 58.30	\$ 61.55	\$ 3.25	5.57%

Present & Proposed Rates (Without Taxes)
General Service 1-Inch Meter
(No Surcharges)

Gallons Consumption	Present Rates	Final Company Proposed Rates	% Increase	Final Staff Recommended Rates	% Increase
-	\$ 14.01	\$ 16.24	15.92%	\$ 15.85	13.13%
1,000	14.74	17.07	15.81%	16.63	12.82%
2,000	15.47	17.90	15.71%	17.41	12.54%
3,000	16.20	18.73	15.62%	18.19	12.28%
4,000	16.93	19.56	15.53%	18.97	12.05%
5,000	17.66	20.39	15.46%	19.75	11.83%
6,000	18.39	21.22	15.39%	20.53	11.64%
7,000	19.12	22.05	15.32%	21.31	11.45%
8,000	19.85	22.88	15.26%	22.09	11.28%
9,000	20.58	23.71	15.21%	22.87	11.13%
10,000	21.31	24.54	15.16%	23.65	10.98%
11,000	22.04	25.37	15.11%	24.43	10.84%
12,000	22.77	26.20	15.06%	25.21	10.72%
13,000	23.50	27.03	15.02%	25.99	10.60%
14,000	24.23	27.86	14.98%	26.77	10.48%
15,000	24.96	28.69	14.94%	27.55	10.38%
16,000	25.69	29.52	14.91%	28.33	10.28%
17,000	26.42	30.35	14.88%	29.11	10.18%
18,000	27.15	31.18	14.84%	29.89	10.09%
19,000	27.88	32.01	14.81%	30.67	10.01%
20,000	28.61	32.84	14.79%	31.45	9.93%
25,000	32.26	36.99	14.66%	35.35	9.58%
30,000	40.66	45.99	13.11%	43.80	7.72%
35,000	49.06	54.99	12.09%	52.25	6.50%
40,000	57.46	63.99	11.36%	60.70	5.64%
45,000	65.86	72.99	10.83%	69.15	5.00%
50,000	74.26	81.99	10.41%	77.60	4.50%
75,000	116.26	126.99	9.23%	119.85	3.09%
100,000	168.06	180.99	7.69%	172.10	2.40%
150,000	276.56	293.49	6.12%	281.60	1.82%
200,000	385.06	405.99	5.44%	391.10	1.57%
250,000	493.56	518.49	5.05%	500.60	1.43%
300,000	602.06	630.99	4.81%	610.10	1.34%
350,000	710.56	743.49	4.63%	719.60	1.27%
400,000	819.06	855.99	4.51%	829.10	1.23%

Final Staff Recommended

Typical Bill Analysis
General Service 1-Inch Meter

Final Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	59,845	\$ 90.80	\$ 99.71	\$ 8.91	9.81%
Median Usage	40,501	\$ 58.30	\$ 64.89	\$ 6.59	11.30%
Final Staff Recommended					
Average Usage	59,845	\$ 90.80	\$ 94.24	\$ 3.44	3.79%
Median Usage	40,501	\$ 58.30	\$ 61.55	\$ 3.25	5.57%

Present & Proposed Rates (Without Taxes)
General Service 1-Inch Meter
(Includes only the High Block Surcharge)

Gallons Consumption	Present Rates	Final Company Proposed Rates	% Increase	Final Staff Recommended Rates	% Increase
-	\$ 14.01	\$ 16.24	15.92%	\$ 15.85	13.13%
1,000	14.74	17.07	15.81%	16.63	12.82%
2,000	15.47	17.90	15.71%	17.41	12.54%
3,000	16.20	18.73	15.62%	18.19	12.28%
4,000	16.93	19.56	15.53%	18.97	12.05%
5,000	17.66	20.39	15.46%	19.75	11.83%
6,000	18.39	21.22	15.39%	20.53	11.64%
7,000	19.12	22.05	15.32%	21.31	11.45%
8,000	19.85	22.88	15.26%	22.09	11.28%
9,000	20.58	23.71	15.21%	22.87	11.13%
10,000	21.31	24.54	15.16%	23.65	10.98%
11,000	22.04	25.37	15.11%	24.43	10.84%
12,000	22.77	26.20	15.06%	25.21	10.72%
13,000	23.50	27.03	15.02%	25.99	10.60%
14,000	24.23	27.86	14.98%	26.77	10.48%
15,000	24.96	28.69	14.94%	27.55	10.38%
16,000	25.69	29.52	14.91%	28.33	10.28%
17,000	26.42	30.35	14.88%	29.11	10.18%
18,000	27.15	31.18	14.84%	29.89	10.09%
19,000	27.88	32.01	14.81%	30.67	10.01%
20,000	28.61	32.84	14.79%	31.45	9.93%
25,000	32.26	36.99	14.66%	35.35	9.58%
30,000	40.66	45.99	13.11%	43.80	7.72%
35,000	49.06	54.99	12.09%	52.25	6.50%
40,000	57.46	63.99	11.36%	60.70	5.64%
45,000	65.86	72.99	10.83%	69.15	5.00%
50,000	74.26	81.99	10.41%	77.60	4.50%
75,000	116.26	126.99	9.23%	119.85	3.09%
100,000	168.06	223.99	33.28%	215.10	27.99%
150,000	276.56	443.99	60.54%	432.10	56.24%
200,000	385.06	663.99	72.44%	649.10	68.57%
250,000	493.56	883.99	79.10%	866.10	75.48%
300,000	602.06	1,103.99	83.37%	1,083.10	79.90%
350,000	710.56	1,323.99	86.33%	1,300.10	82.97%
400,000	819.06	1,543.99	88.51%	1,517.10	85.22%

Final Commissioner Alternative

Typical Bill Analysis
 General Service 1-Inch Meter

Final Company Proposed	Gallons	Present Rates	Proposed Rates	Dollar Increase	Percent Increase
Average Usage	59,845	\$ 90.80	\$ 134.56	\$ 43.76	48.19%
Median Usage	40,501	\$ 58.30	\$ 80.39	\$ 22.09	37.89%
Final Staff Recommended					
Average Usage	59,845	\$ 90.80	\$ 129.08	\$ 38.28	42.16%
Median Usage	40,501	\$ 58.30	\$ 77.05	\$ 18.75	32.15%

Present & Proposed Rates (Without Taxes)
 General Service 1-Inch Meter
 (Includes High Block Surcharge of \$2.15 & Fire Flow Surcharge of \$1.00 on 2nd & 3rd Tier)

Gallons Consumption	Present Rates	Final Company Proposed Rates	% Increase	Final Staff Recommended Rates	% Increase
-	\$ 14.01	\$ 16.24	15.92%	\$ 15.85	13.13%
1,000	14.74	17.07	15.81%	16.63	12.82%
2,000	15.47	17.90	15.71%	17.41	12.54%
3,000	16.20	18.73	15.62%	18.19	12.28%
4,000	16.93	19.56	15.53%	18.97	12.05%
5,000	17.66	20.39	15.46%	19.75	11.83%
6,000	18.39	21.22	15.39%	20.53	11.64%
7,000	19.12	22.05	15.32%	21.31	11.45%
8,000	19.85	22.88	15.26%	22.09	11.28%
9,000	20.58	23.71	15.21%	22.87	11.13%
10,000	21.31	24.54	15.16%	23.65	10.98%
11,000	22.04	25.37	15.11%	24.43	10.84%
12,000	22.77	26.20	15.06%	25.21	10.72%
13,000	23.50	27.03	15.02%	25.99	10.60%
14,000	24.23	27.86	14.98%	26.77	10.48%
15,000	24.96	28.69	14.94%	27.55	10.38%
16,000	25.69	29.52	14.91%	28.33	10.28%
17,000	26.42	30.35	14.88%	29.11	10.18%
18,000	27.15	31.18	14.84%	29.89	10.09%
19,000	27.88	32.01	14.81%	30.67	10.01%
20,000	28.61	32.84	14.79%	31.45	9.93%
25,000	32.26	36.99	14.66%	35.35	9.58%
30,000	40.66	50.99	25.41%	48.80	20.02%
35,000	49.06	64.99	32.47%	62.25	26.89%
40,000	57.46	78.99	37.47%	75.70	31.74%
45,000	65.86	92.99	41.19%	89.15	35.36%
50,000	74.26	106.99	44.07%	102.60	38.16%
75,000	116.26	176.99	52.24%	169.85	46.09%
100,000	168.06	298.99	77.91%	290.10	72.62%
150,000	276.56	568.99	105.74%	557.10	101.44%
200,000	385.06	838.99	117.89%	824.10	114.02%
250,000	493.56	1,108.99	124.69%	1,091.10	121.07%
300,000	602.06	1,378.99	129.05%	1,358.10	125.58%
350,000	710.56	1,648.99	132.07%	1,625.10	128.71%
400,000	819.06	1,918.99	134.29%	1,892.10	131.01%