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BEFORE THE ARIZONA CORPORATION COMM

COMMISSIONERS

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JEFF HATCH-MILLER, Chairman
WILLIAM A. MUNDELL 2006 APR -4 P 4: 10
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AZ CORP COMMISSION
DOCUMENT CONTROL

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, INC., AN ARIZONA CORPORATION, FOR AUTHORITY TO IMPLEMENT ARSENIC COST RECOVERY MECHANISMS FOR ITS AGUA FRIA WATER, SUN CITY WEST WATER, HAVASU WATER, AND TUBAC WATER DISTRICTS

DOCKET NO. W-01303A-05-0280

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, INC., AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS SUN CITY WEST WATER AND WASTEWATER DISTRICTS.

DOCKET NO. WS-01303A-02-0867

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, INC., AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS MOHAVE WATER DISTRICT AND ITS HAVASU WATER DISTRICT.

DOCKET NO. WS-01303A-02-0869

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, INC., AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM WATER DISTRICT, ITS AGUA FRIA WATER DISTRICT, AND ITS ANTHEM/AGUA FRIA WASTEWATER DISTRICT.

DOCKET NO. WS-01303A-02-0870

ARIZONA-AMERICAN WATER COMPANY'S NOTICE OF STEP-ONE ACRM FILING FOR ITS HAVASU WATER DISTRICT

1 Original and 19 copies filed
2 on April 4, 2006, with:

3
4 Docket Control
5 Arizona Corporation Commission
6 1200 West Washington
7 Phoenix, Arizona 85007

8
9 Copies of the foregoing
10 mailed on April 4, 2006, to:

11
12 Legal Division
13 Arizona Corporation Commission
14 1200 West Washington St.
15 Phoenix, Arizona 85007

16
17 Daniel Pozefsky
18 Counsel
19 Residential Utility Consumer Office
20 1110 West Washington Street
21 Suite 220
22 Phoenix, Arizona 85007

23
24 Walter W. Meek
25 Arizona Utilities Investors Association
26 P.O. Box 34805
27 Phoenix, Arizona 85067-4805

28
29
30
31 By: *Courtney Appelhaus*
32 Courtney Appelhaus

REQUIRED SCHEDULES

ACRM-1

Through

ACRM-10

Arizona-American Water Company
Havasu Water District
Docket No. W-01303A-05-0280, et. al.
Period Ending December, 2005
Balance Sheet

Line No.	Description	[A]			[B]			[C]		
		Total Company Dec. 2005	Havasu Water Dec. 2005 ¹	Capital Structure Per Decision 67093	Total Company Dec. 2005	Havasu Water Dec. 2005 ¹	Capital Structure Per Decision 67093	Total Company Dec. 2005	Havasu Water Dec. 2005 ¹	Capital Structure Per Decision 67093
1	ASSETS									
2	Utility Plant	\$ 521,206,065								
3	Construction work in progress	53,657,402								
4	Accumulated depreciation	(106,107,261)								
5	Utility plant acquisition adjustment	30,318,303								
6	Other utility plant adjustments	-								
7										
8	Sub-total Utility Plant	\$ 499,074,509								
9										
10	Non-Utility property	111,151								
11	Other investments	13,541,604								
12										
13										
14	Current Assets	19,507,626								
15										
16	Deferred debits	13,242,236								
17										
18	Total Assets	\$ 545,477,126								
19										
20	CAPITAL AND LIABILITIES									
21	Common Stock	\$ 522,880								
22	Paid in capital	114,468,228								
23	Retained Earnings	(22,486,000)								
24										
25	Total common equity	\$ 92,505,108			\$ 444,414					39.9%
26										
27	Preferred stock	-								
28	Long term debt	198,757,395			\$ 669,406					60.1%
29										
30	Total capitalization	\$ 291,262,503			\$ 1,113,820					100%
31										
32										
33	Current liabilities	58,869,647								
34										
35										
36	Deferred credits	174,885,102								
37										
38	Contributions in aid of construction	20,459,874								
39										
40	Total capital and liabilities	\$ 545,477,126								
41										
42										

¹ Allocated on basis of capital structure approved in Decision No. 67093: 60.1% debt and 39.9% equity

² Dec. 2005 results restated to reflect \$23.7m write-off of goodwill

³ Does not reflect \$35m equity infusion of March 2006

Line No.	Description	[A]		[B]
		Total Company Dec. 2005	Havasu Water Dec. 2005	
1	Operating Revenues			
2	Water Revenues	37,508,707	617,315	
3	Sewer Revenues	13,101,144	-	
4	Other Revenues	5,084,269	11,797	
5	Total Operating Revenues	55,694,120	629,112	
6				
7	Operating Expenses			
8	Total Maintenance & Operations Expense	33,627,505	506,243	
9	Depreciation & Amortization	14,695,301	166,388	
10	General Taxes	2,363,299	29,924	
11	Income Taxes	(1,898,318)	(45,340)	
12	Total Operating Expenses	48,787,787	657,215	
13				
14	Utility Operating Income	6,906,333	(28,104)	
15				
16	Other Income	3,509,992	14,685	
17				
18	Income Before Interest Charges	10,416,325	(13,419)	
19				
20	Interest Charges	9,576,936	143,258	
21				
22	Net Income	839,389	(156,677)	
23				
24	Corporate Division Allocator		1.53%	
25	Western Division Allocator		14.25%	
26				
27				
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Arizona-American Water Company
Havasu Water District
Docket No. W-01303A-05-0280, et. al.
Period Ending December, 2005
Earnings Test

Line No.	Description	[A] Havasu Water Dec. 2005 Actual	[B] ADJ-1	[C] ADJ-2	[D] ADJ-3	[E] ADJ-4	[F] ADJ-5	[G] Havasu Water Dec. 2005 Adjusted
1	Operating Revenues	629,112	-	-	-	-	-	629,112
2	Total Operating Revenues	629,112	-	-	-	-	-	629,112
3								
4	Operating Expenses							
5	Total Maintenance & Operations Expense	506,243	(1,134)	-	-	-	-	505,110
6	Depreciation & Amortization	166,388	-	(47,260)	-	-	-	119,127
7	General Taxes	29,924	-	-	-	-	-	29,924
8	Income Taxes	(45,340)	-	-	-	33,341	-	(11,999)
9	Total Operating Expenses	657,215	(1,134)	(47,260)	-	33,341	-	642,162
10								
11	Utility Operating Income	(28,104)	1,134	47,260	-	(33,341)	-	(13,050)
12								
13	Other Income	14,685	-	-	-	-	(14,685)	-
14								
15	Income Before Interest Charges	(13,419)	1,134	47,260	-	(33,341)	(14,685)	(13,050)
16								
17	Interest Charges	143,258	-	-	(110,957)	-	-	32,301
18								
19	Net Income	(156,677)	1,134	47,260	110,957	(33,341)	(14,685)	(45,351)
20								
21	Rate Base - O.C.L.D. (Sch. 7 Ln. 32 Col. D)	1,113,820						1,113,820
22								
23	Authorized ROR (Dec. 67093)	6.50%						6.50%
24								
25	Actual ROR (Ln. 11 + Ln. 21)	-2.52%						-1.17%
26								
27	Operating Margin (Ln. 11 + Ln. 2)	-4.47%						-2.07%
28								
29	Interest Coverage (Ln. 11 + Ln. 8 + Ln. 17)	(0.51)						(0.78)
30								
31	Allocated Equity (Sch. 1 Ln. 25 Col. C x Ln. 21)	444,414						444,414
32								
33	Authorized ROE (Dec. 67093)	9.00%						9.00%
34								
35	Actual ROE (Ln. 19 + Ln. 31)	-35.25%						-10.20%

Line No.	Adjust Rate Case expense to reflect authorized Rate Case expense	
1		
2		
3	Authorized Rate Case expense (Dec. 67093)	1,742
4		
5	Actual Rate Case expense	2,876
6		
7	Adjustment to Regulatory Expense	<u>(1,134)</u>
8		
9	Adjustment to Revenues/Expenses	<u>(1,134)</u>
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Line No.	Adjust Depreciation & Amortization expense to remove: amort. of UPAA, amort. of intangible asset, & amort. of regulatory CIAC	
1		
2		
3	Actual Depreciation & Amortization	166,388
4		
5	Remove: Depreciation on UPAA (Citizens acquisition)	(15,303)
6		
7	Remove: Amortization of intangible asset (Citizens acquisition)	(3,870)
8		
9	Remove: Amortization of regulatory CIAC	(28,087)
10		
11	Subtotal Removed	<u>(47,260)</u>
12		
13	Adjusted Depreciation & Amortization	119,127
14		
15	Adjustment to Depreciation & Amortization	<u>(47,260)</u>
16		
17	Adjustment to Revenues/Expenses	<u>(47,260)</u>
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Line No.	Adjust interest expense to reflect synchronized interest/remove interest on acquisition debt	
1		
2		
3	Actual Interest expense	143,258
4		
5	Rate Base - O.C.L.D.	1,113,820
6		
7	Weighted Cost of Debt (Dec. 67093)	2.9%
8		
9	Synchronized Interest/Adjusted Interest Expense	<u>32,301</u>
10		
11	Adjustment to Interest Expense	<u>(110,957)</u>
12		
13	Adjustment to Revenues/Expenses	<u>(110,957)</u>
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Arizona-American Water Company
Havasu Water District
Docket No. WS-01303A-02-0869
Period Ending December, 2005
ADJ-4

Line No.	Adjust Income Taxes to Reflect Other Adjustments	
1	Operating Income Before Inc. Taxes	(25,050)
2	Interest Expense	32,301
3	Arizona Taxable Income	(57,351)
4	Less Arizona Income Tax	(3,996)
5	Arizona Income Tax Rate =	6.968%
6	Federal Income Before Taxes	(57,351)
7	Less Arizona Income Taxes	(3,996)
8	Federal Taxable Income	(53,354)
9	FEDERAL INCOME TAXES:	
10	15% BRACKET UP TO	(8,003)
11	25% BRACKET UP TO	-
12	34% BRACKET UP TO	-
13	39% BRACKET UP TO	-
14	34% BRACKET OVER	-
15	Federal Income Taxes:	(8,003)
16	Total Income Tax	(11,999)
17	Actual State Income Taxes	(15,100)
18	Adjustment to State Income Taxes	11,104
19	Actual Federal Income Taxes	(30,240)
20	Adjustment to Federal Income Taxes	22,237
21	Total Adjustment to Income Tax expense	33,341
22	Adjustment to Revenues/Expenses	33,341
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Line		
No.		
1	<u>Remove Other Income</u>	
2		
3	Total Other Income	14,685
4		
5	Adjustment to Other Income	<u>(14,685)</u>
6		
7	Adjustment to Revenues/Expenses	Below the line.
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Arizona-American Water Company
Havasu Water District
Docket No. W-01303A-05-0280, et.al.
Period Ending December, 2005
Rate Review

Line No.	Description	Per Decision 67093	12 Months Ended Dec. 2005 Adjusted	Arsenic Treatment Plant Increase	Adjusted
1	Operating Revenues				
2	Total Operating Revenues	\$ 486,087	\$ 629,112	\$ 272,294	\$ 901,405
3					
4	Operating Expenses				
5	Total Maintenance & Operatings Expense	351,995	505,110	-	505,110
6	Depreciation & Amortization	41,554	119,127	66,733	185,860
7	General Taxes	30,887	29,924	-	29,924
8	Income Taxes	8,209	(11,999)	79,343	67,344
9	Total Operating Expenses	432,645	642,162	146,077	788,239
10					
11	Utility Operating Income	53,442	(13,050)	126,217	113,166
12					
13	Rate Base O.C.L.D. (Sch. 7 Ln. 32)	\$ 822,117	\$ 1,113,820	\$ 1,941,792	\$ 3,055,612
14					
15	Authorized ROR (Dec. 67093)	6.50%	6.50%	6.50%	6.50%
16					
17	Actual ROR (Ln. 11 + Ln. 13)	6.50%	-1.17%	6.50%	3.70%
18					
19	Operating Margin (Ln. 11 + Ln. 2)	10.99%	-2.07%	46.35%	12.55%
20					
21	Interest Expense (synchronized interest)	\$ 23,841	\$ 32,301	\$ 56,312	\$ 88,613
22					
23	Interest Coverage (Ln. 11 + Ln. 8 + Ln. 21)	2.59	(0.78)	3.65	2.04
24					
25	Other Income and Deductions	-	-	-	-
26					
27	Allocated Equity (Sch. 1 Ln. 25 Col. C x Ln. 13)	\$ 328,025	\$ 444,414	\$ 774,775	\$ 1,219,189
28					
29	Authorized ROE (Dec. 67093)	9.00%	9.00%	9.00%	9.00%
30					
31	Actual ROE (Ln. 11 - Ln. 21 + Ln. 25 + Ln. 27)	9.00%	-10.20%	9.00%	2.01%
32					
33	Corporate Division Allocator	1.53%	1.53%	1.53%	1.53%
34					
35	Western Division Corporate Allocator	14.25%	14.25%	14.25%	14.25%

Line No.	[A]	[B]	[C]
1			
2	\$ 1,941,792		
3	3.44%		
4	66,733		
5	40,975		
6	-		
7	-		
8	<u>(40,975)</u>		
9	-2.11%		
10	6.50%		
11	126,217		
12	167,192		
13	1,62863		
14	<u>272,294</u>		
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Current Rates Per Dec.	Proposed ACRM Surcharge	Total Proposed
67093	\$ 5.84	\$ 17.62
\$ 11.78	0.6547	1.7047
1.0500	0.6547	2.2097
1.5550	0.6547	2.5247
1.8700		

³38.5986 % tax rate per Dec. 67093
²Decision no. 67093

Arizona-American Water Company
Havasu Water District
Docket No. W-01303A-05-0280, et.al.
Period Ending December, 2005
Surcharge Calculation

Line No.	Growth	[A] Customers	[B] Total Gallons Sold	[C] Gallons Sold Per Cust.	[D] Minimum	[E] Minimum Multiples	[F] Equivalent Meters	[G] Monthly Fixed Increment	[H] Annual Total
1	Dec. 2004 (Year 1)	1,422	208,094	146.34	11.78	1.0	1,405	5.84	98,487
2	Dec. 2005 (Year 2)	1,485	207,792	139.93	11.78	1.0	38	5.84	2,650
3	Year 2 minus Year 1	63	(302)	(6)	20.27	1.7	12	10.05	863
4	Percentage Change	4.43%	-0.15%	-4.38%	28.76	2.4	-	14.26	-
5	Avg Gallons (Col B Ln 1 + Col B Ln 2 + 2)		207,943		39.88	3.4	55	19.77	3,880
6					54.26	4.6	33	26.90	2,309
7					68.64	5.8	6	34.03	417
8					236.59	20.1	-	117.28	-
9					457.50	38.8	-	226.79	-
10	Meter Size	Average Customers at 12/31/2005	Estimated Customers at 12/31/2006	Estimated Average Customers	Monthly Minimum	Minimum Multiples	Equivalent Meters	Monthly Fixed Increment	Annual Total
11	Resid. 5/8-inch	1,375	1,436	1,405	11.78	1.0	1,405	5.84	98,487
12	Commer. 5/8-inch	37	39	38	11.78	1.0	38	5.84	2,650
13	1-inch	7	7	7	20.27	1.7	12	10.05	863
14	1.5-inch	-	-	-	28.76	2.4	-	14.26	-
15	2-inch	16	17	16	39.88	3.4	55	19.77	3,880
16	3-inch	7	7	7	54.26	4.6	33	26.90	2,309
17	4-inch	1	1	1	68.64	5.8	6	34.03	417
18	6-inch	-	-	-	236.59	20.1	-	117.28	-
19	8-inch	-	-	-	457.50	38.8	-	226.79	-
20	Multi-family 044 1"	1	1	1	259.16	22.0	22	128.47	1,576
21	Multi-family 056 2"	1	1	1	329.84	28.0	29	163.51	2,006
22	Multi-family 064 4"	1	1	1	376.96	32.0	33	186.87	2,292
23	Multi-family 065 2"	1	1	1	382.85	32.5	33	189.79	2,328
24	Multi-family 067 4"	1	1	1	394.63	33.5	34	195.62	2,399
25	Multi-family 089 1"	1	1	1	524.21	44.5	45	259.86	3,187
26	Multi-family 102 2"	1	1	1	600.78	51.0	52	297.82	3,653
27	Multi-family 129 4"	1	1	1	759.81	64.5	66	376.65	4,620
28	Multi-family 153 4"	1	1	1	901.17	76.5	78	446.72	5,479
29	Total	1,452	1,516	1,484			1,943		136,147

Line No.	Description	Minimum Surcharge	Commodity Surcharge
32	Calculation of Surcharge		
33	Total costs to be recovered (Sch. 5 Col A Ln 13)	\$ 272,294	
34	Minimum Revenue (Col B Ln 33 + 2)		\$ 136,147
35	Commodity Revenue (Col B Ln 33 + 2)		\$ 136,147
36			
37	Monthly Increment Per Equivalent Meter		
38	Equivalent Meters (Col F Ln 29 x 12 Months)	23,315	
39			
40	Minimum Surcharge (Ln 34 + Ln 38)	\$ 5.84	
41			
42	Average Gallons (Col B Ln 5)		207,943
43			
44	Commodity Surcharge (Ln 35 + Ln 42)	\$ 0.6547	

LINE NO.	[A] Per Decision 67093	[B] Arsenic Treatment Plant Increase	[C] Decision Plus Arsenic Treatment Plant	[D] Actual Balance 12/31/2005	[E] Arsenic Treatment Plant Increase	[F] Actual Balance Plus Arsenic Trmt. Plant
1						
2						
3	\$ 2,070,165	\$ 1,947,012	\$ 4,017,177	\$ 5,092,270	\$ 1,947,012	\$ 7,039,282
4	(537,411)	-	(537,411)	(956,889)	-	(956,889)
5	-	-	-	-	-	-
6	-	-	-	-	-	-
7	\$ 1,532,754	\$ 1,947,012	\$ 3,479,766	\$ 4,135,381	\$ 1,947,012	\$ 6,082,393
8						
9						
10						
11	418,704	-	418,704	2,663,497	-	2,663,497
12	-	-	-	418,704	-	418,704
13	-	-	-	(257,664)	-	(257,664)
14	-	-	-	1,025	-	1,025
15	280,867	-	280,867	(50)	-	(50)
16	-	-	-	280,867	-	280,867
17	-	-	-	(112,347)	5,220	(112,347)
18	-	-	-	-	-	5,220
19	11,066	-	11,066	1,696	-	1,696
20	-	-	-	25,832	-	25,832
21						
22	\$ 710,637	-	\$ 710,637	\$ 3,021,561	\$ 5,220	\$ 3,026,781
23						
24						
25						
26	-	-	-	-	-	-
27	-	-	-	-	-	-
28	-	-	-	-	-	-
29						
30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31						
32	\$ 822,117	\$ 1,947,012	\$ 2,769,129	\$ 1,113,820	\$ 1,941,792	\$ 3,055,612
33						
34						
35						

Line No.	District	Plant In Service	General Metered Customers	Salaries & Wages	Direct O&M (Excluding Labor)	4-Factor Allocation (Corp.)	4-Factor Allocation Cent. Div.	4-Factor Allocation (W. Div.)
1		\$ 15,333,510	22,039	\$ 60,277	\$ 2,153,428			
2	Sun City Wastewater	0.0375	0.1584	0.0153	0.1802	0.0978		
3	Az. Corp. Allocation District Allocation	0.0396	0.1819	0.0188	0.1951		0.1089	
4	Sun City West Wastewater	23,427,251	14,931	126,248	178,943			
5	Az. Corp. Allocation District Allocation	0.0573	0.1073	0.0320	0.0150	0.0529		
6	Mohave Wastewater	2,566,852	1,054	80,042	208,255		0.0599	
7	Az. Corp. Allocation District Allocation	0.0063	0.0076	0.0203	0.0174	0.0129		
8	Mohave Wastewater	72,630,669	7,305	320,383	376,643			0.1274
9	Az. Corp. Allocation District Allocation	0.1776	0.0525	0.0812	0.0315	0.0857		
10	Az. Corp. Allocation District Allocation	0.1878	0.0603	0.1001	0.0341		0.0956	
11	Sun City Water	26,710,723	23,011	852,712	2,077,385	0.1552		
12	Az. Corp. Allocation District Allocation	0.0653	0.1654	0.2162	0.1738		0.1784	
13	Sun City West Water	24,399,382	0.1899	0.2665	0.1882			
14	Az. Corp. Allocation District Allocation	0.0597	0.1366	355,076	655,488	0.0787		
15	Sun City West Water	0.0631	0.1105	0.0900	0.0548			
16	Tubac Water	2,023,820	0.1268	0.1110	0.0594	0.0901		
17	Az. Corp. Allocation District Allocation	0.0049	0.0037	47,312	62,765		0.0075	
18	Mohave Water	15,464,012	0.0042	0.0120	0.0053	0.0065		
19	Az. Corp. Allocation District Allocation	0.0378	0.1527	549,981	0.0057			
20	Havasas Water	4,114,623	0.1109	0.1394	571,241	0.0840		0.7301
21	Az. Corp. Allocation District Allocation	0.6986	0.8587	0.7378	0.0478			
22	Havasas Water	127,637,736	1,485	115,391	0.6253			
23	Az. Corp. Allocation District Allocation	0.0101	0.0107	0.0293	134,105	0.0153		
24	Agua Fria Water	0.1859	0.0827	0.1548	0.0112			
25	Az. Corp. Allocation District Allocation	0.3121	26,514	587,689	0.1468	0.2178		
26	Az. Corp. Allocation District Allocation	0.3300	0.1906	0.1490	2,624,775		0.2426	
27	Az. Corp. Allocation District Allocation	0.1765	0.2188	0.1837	0.2378			
28	Paradise Valley Water	72,180,580	6,755	393,633	1,502,667	0.1126		
29	Az. Corp. Allocation District Allocation	0.1866	0.0486	0.0998	0.1257		0.1254	
30	Paradise Valley Water	22,464,939	4,719	456,081	1,407,070			
31	Az. Corp. Allocation District Allocation	0.0549	0.0339	0.1156	0.1177	0.0805		
32	Az. Corp. Allocation District Allocation	0.0581	0.0390	0.1426	0.1275			
33	Total Company	408,944,097	139,120	3,944,825	11,952,765		0.0918	
34	Central Division Corp.	386,808,610	121,154	3,199,411	11,039,164			
35	Western Division Corp.	22,135,487	17,966	745,414	913,601			

[A]	[B]	[C]	[D]
Line No.	Gallons Consumption Present Rates	Proposed Rates	Percent Increase
1			
2	\$ 11.78	\$ 17.62	49.6%
3	\$ 12.83	\$ 19.32	50.6%
4	\$ 13.88	\$ 21.03	51.5%
5	\$ 14.93	\$ 22.73	52.3%
6	\$ 15.98	\$ 24.44	52.9%
7	\$ 17.54	\$ 26.65	52.0%
8	\$ 19.09	\$ 28.86	51.2%
9	\$ 20.65	\$ 31.07	50.5%
10	\$ 22.20	\$ 33.28	49.9%
11	\$ 23.76	\$ 35.49	49.4%
12	\$ 25.31	\$ 37.70	48.9%
13	\$ 26.87	\$ 39.91	48.5%
14	\$ 28.42	\$ 42.12	48.2%
15	\$ 29.98	\$ 44.33	47.9%
16	\$ 31.85	\$ 46.85	47.1%
17	\$ 33.72	\$ 49.38	46.4%
18	\$ 35.59	\$ 51.90	45.8%
19	\$ 37.46	\$ 54.42	45.3%
20	\$ 39.33	\$ 56.95	44.8%
21	\$ 41.20	\$ 59.47	44.4%
22	\$ 43.07	\$ 62.00	44.0%
23	\$ 44.94	\$ 64.52	43.6%
24	\$ 46.81	\$ 67.05	43.3%
25	\$ 48.68	\$ 69.57	42.9%
26	\$ 50.55	\$ 72.10	42.6%
27	\$ 52.42	\$ 74.62	42.4%
28			
29			
30	10.14		
31	\$ 25.53	\$ 38.01	48.9%
32			
33	Monthly Minimum Rate		
34	Commodity Rate 0 to 4,000 gallons	\$ 17.62	49.6%
35	Commodity Rate 4,001 to 13,000 gallons	1,7047	62.4%
36	Commodity Rate 13,001 gallons and over	2,2097	42.1%
		2,5247	35.0%