

ORIGINAL



0000021834



Sulphur Springs Valley
Electric Cooperative, Inc.

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2005 JUN 27 P 3: 38

AZ CORP COMMISSION
DOCUMENT CONTROL

06

February 16, 2005

DOCKET NO. E-01575A-03-0465 DECISION NO. 66177

CUSTOMERS PER RATE:

Residential: 21

General Service: 34

Irrigation: 44

Arizona Corporation Commission
DOCKETED

JUN 27 2005

DOCKETED BY

**CUSTOMER SAVINGS
COMPARISON TO STANDARD
RATES:**

Residential:

The savings on the Residential T-O-U rate changes with the season. This could be due in part to the winter split peak times being peak times of 6:30 AM through 10:00 AM and 6:00 PM through 9:30 PM, Monday through Friday. These hours fall into the time when most people are preparing for the work or school day and will be using less on peak power. The summer peak times are 2:00 PM through 7:00 PM, Monday through Saturday. These hours are some what more difficult to work around as they fall during the part of the day that is the highest in temperature. The Saturday peak times also have some effect on the increased cost as most families are home and using the cooling. Most of the customers on this rate are retired, young professionals or small families, all have made lifestyle changes to accommodate the rate and gain the savings.

General Service:

The General Service T-O-U is probably the most misused rate that SSVEC has, but it is also a rate that benefits the customers that are able to use it. Most of the accounts are small irrigation well services that are turned on in the late evening and turned off in the early afternoon and not used at all during the peak times. The



higher Service Availability Charge affects some accounts if they are not used. Those who use the rate during off peak times only see substantial savings over the standard GS rate. Two specialized business accounts are on the rate, these accounts use the equipment metered on the GS T-O-U rate after regular business hours and have the equipment locked off during regular business hours. This has allowed them to remain in business and offer special services.

Irrigation or PT T-O-U:

There can be a major savings on the PT rate if the customer is able to modify his watering hours. There has been a great response to the PT Rate mainly from the irrigators. The rate provides 19 hours of usage with a demand penalty if used during the peak hours. These farm irrigators have learned the benefits of the rate and have substantially reduced their pumping costs. Savings can amount to thousands per month if it can be made to fit the customers watering schedule. The reduced demand cost and the reduced kWh charge has made the rate very popular with the irrigators and has made the difference between farming or not on marginal fields.

SULPHUR SPRINGS VALLE

Acct #	Month	KWH Peak	KWH Off Peak	Billing	Total KWH	Std. R Billing	Difference	Data	
								KW/KWh	Diversity
									Resil
1266603	Jan	346	1717	193.27	2,063	\$201.20	(\$7.93)	0.002277	91.67%
	Feb	336	1443	171.07	1,779	\$174.06	(\$2.99)	0.001802	91.55%
	Mar	267	1424	159.49	1,691	\$165.66	(\$6.17)	0.001802	92.94%
	Apr	279	663	103.67	942	\$94.09	\$9.58	0.001802	86.62%
	May	164	689	88.73	853	\$85.59	\$3.14	0.001947	89.72%
	Jun	111	549	70.35	660	\$66.70	\$3.65	0.001947	97.78%
	Jul	150	725	90.32	875	\$87.69	\$2.63	0.001947	98.17%
	Aug	135	645	81.97	780	\$78.61	\$3.36	0.001947	93.99%
	Sep	149	755	92.47	904	\$90.46	\$2.01	0.001947	94.58%
	Oct	157	687	88.44	844	\$84.73	\$3.71	0.001969	91.00%
	Nov	209	747	100.75	956	\$95.43	\$5.32	0.001969	93.08%
	Dec	303	1680	186.25	1,983	\$193.56	(\$7.31)	0.002277	93.04%
		2,606	11,724	\$1,426.78	14,330	\$1,417.79	\$8.99		
1659200	Jan	440	1739	\$209.00	2,179	\$212.28	(\$3.28)	0.002277	91.67%
	Feb	293	723	\$111.00	1,016	\$101.16	\$9.84	0.001802	91.55%
	Mar	364	1222	\$159.00	1,586	\$155.62	\$3.38	0.001802	92.94%
	Apr	375	996	\$144.00	1,371	\$135.08	\$8.92	0.001802	86.62%
	May	289	1211	\$147.00	1,500	\$147.41	(\$0.41)	0.001947	89.72%
	Jun	248	603	\$95.00	851	\$85.40	\$9.60	0.001947	97.78%
	Jul	305	902	\$127.00	1,207	\$119.41	\$7.59	0.001947	98.17%
	Aug	331	1090	\$146.00	1,421	\$139.86	\$6.14	0.001947	93.99%
	Sep	276	856	\$120.00	1,136	\$112.63	\$7.37	0.001947	94.58%
	Oct	360	1134	\$153.00	1,494	\$146.83	\$6.17	0.001969	91.00%
	Nov	154	510	\$75.00	664	\$67.11	\$7.89	0.001969	93.08%
	Dec	535	1352	\$196.00	1,887	\$184.38	\$11.62	0.002277	93.04%
		3,972	12,340	\$1,682.00	16,312	\$1,607.18	\$74.82		
1690800	Jan	130	402	\$62.03	532	\$53.84	\$8.19	0.002277	91.67%
	Feb	152	355	\$61.70	507	\$51.33	\$10.37	0.001802	91.55%
	Mar	119	340	\$55.70	459	\$46.50	\$9.20	0.001802	92.94%
	Apr	174	616	\$84.83	792	\$79.76	\$5.07	0.001802	86.62%
	May	131	742	\$87.91	873	\$87.50	\$0.41	0.001947	89.72%
	Jun	165	915	\$105.97	1,080	\$107.28	(\$1.31)	0.001947	97.78%
	Jul	194	1113	\$126.63	1,307	\$128.97	(\$2.34)	0.001947	98.17%
	Aug	140	768	\$92.13	908	\$90.84	\$1.29	0.001947	93.99%
	Sep	140	716	\$86.21	843	\$84.63	\$1.58	0.001947	94.58%
	Oct	165	959	\$110.49	1,124	\$111.48	(\$0.99)	0.001969	91.00%
	Nov	132	562	\$75.16	694	\$70.12	\$5.04	0.001969	93.08%
	Dec	158	497	\$74.02	655	\$66.20	\$7.82	0.002277	93.04%
		1,787	7,987	\$1,022.78	9,774	\$978.46	\$44.32		

Y ELECTRIC COOPERATIVE INC.

No Load Mgmt		Avoided Demand kW				Net Cooperative Benefit					
NCP	GP	0%	25%	50%	75%	100%	0%	25%	50%	75%	100%
4.70	4.31	0.00	1.08	2.15	3.23	4.31	(\$7.93)	\$8.89	\$25.70	\$42.52	\$59.33
3.21	2.94	0.00	0.73	1.47	2.20	2.94	(\$2.99)	\$8.47	\$19.93	\$31.39	\$42.85
3.05	2.83	0.00	0.71	1.42	2.12	2.83	(\$6.17)	\$4.89	\$15.95	\$27.01	\$38.08
1.70	1.47	0.00	0.37	0.74	1.10	1.47	\$9.58	\$15.32	\$21.06	\$26.80	\$32.55
1.66	1.49	0.00	0.37	0.74	1.12	1.49	\$3.14	\$8.96	\$14.78	\$20.59	\$26.41
1.28	1.26	0.00	0.31	0.63	0.94	1.26	\$3.65	\$8.55	\$13.46	\$18.37	\$23.27
1.70	1.67	0.00	0.42	0.84	1.25	1.67	\$2.63	\$9.16	\$15.69	\$22.22	\$28.75
1.32	1.43	0.00	0.36	0.71	1.07	1.43	\$3.36	\$8.93	\$14.50	\$20.08	\$25.65
1.76	1.66	0.00	0.42	0.83	1.25	1.66	\$2.01	\$8.51	\$15.01	\$21.51	\$28.01
1.66	1.51	0.00	0.38	0.76	1.13	1.51	\$3.71	\$9.61	\$16.52	\$21.42	\$27.33
1.86	1.75	0.00	0.44	0.88	1.31	1.75	\$5.32	\$12.16	\$19.00	\$25.84	\$32.68
4.52	4.20	0.00	1.05	2.10	3.15	4.20	(\$7.31)	\$9.10	\$25.50	\$41.91	\$58.31
28.63	26.52	0.00	6.63	13.26	19.89	26.52	\$8.99	\$112.55	\$216.11	\$319.66	\$423.22
4.96	4.55	0.00	1.14	2.27	3.41	4.55	(\$3.28)	\$14.48	\$32.24	\$50.00	\$67.76
1.83	1.68	0.00	0.42	0.84	1.26	1.68	\$9.84	\$16.38	\$22.93	\$29.47	\$36.02
2.86	2.66	0.00	0.66	1.33	1.99	2.66	\$3.38	\$13.75	\$24.12	\$34.50	\$44.87
2.47	2.14	0.00	0.54	1.07	1.61	2.14	\$8.92	\$17.28	\$25.63	\$33.99	\$42.35
2.92	2.62	0.00	0.66	1.31	1.97	2.62	(\$0.41)	\$9.82	\$20.05	\$30.29	\$40.52
1.66	1.62	0.00	0.40	0.81	1.21	1.62	\$9.60	\$15.93	\$22.25	\$28.58	\$34.91
2.35	2.31	0.00	0.58	1.15	1.73	2.31	\$7.59	\$16.60	\$25.60	\$34.61	\$43.62
2.77	2.60	0.00	0.65	1.30	1.95	2.60	\$6.14	\$16.29	\$26.45	\$36.60	\$46.76
2.21	2.09	0.00	0.52	1.05	1.57	2.09	\$7.37	\$15.54	\$23.71	\$31.88	\$40.04
2.94	2.68	0.00	0.67	1.34	2.01	2.68	\$6.17	\$16.62	\$27.07	\$37.52	\$47.97
1.31	1.22	0.00	0.30	0.61	0.91	1.22	\$7.89	\$12.65	\$17.40	\$22.15	\$26.90
4.30	4.00	0.00	1.00	2.00	3.00	4.00	\$11.62	\$27.23	\$42.84	\$58.45	\$74.06
32.57	30.15	0.00	7.54	15.08	22.61	30.15	\$74.82	\$192.56	\$310.30	\$428.03	\$545.77
1.21	1.11	0.00	0.28	0.56	0.83	1.11	\$8.19	\$12.53	\$16.86	\$21.20	\$25.54
0.91	0.84	0.00	0.21	0.42	0.63	0.84	\$10.37	\$13.64	\$16.91	\$20.17	\$23.44
0.83	0.77	0.00	0.19	0.38	0.58	0.77	\$9.20	\$12.20	\$15.20	\$18.20	\$21.21
1.43	1.24	0.00	0.31	0.62	0.93	1.24	\$5.07	\$9.90	\$14.72	\$19.55	\$24.38
1.70	1.52	0.00	0.38	0.76	1.14	1.52	\$0.41	\$6.36	\$12.32	\$18.27	\$24.23
2.10	2.06	0.00	0.51	1.03	1.54	2.06	(\$1.31)	\$6.72	\$14.75	\$22.78	\$30.80
2.54	2.50	0.00	0.62	1.25	1.87	2.50	(\$2.34)	\$7.42	\$17.17	\$26.93	\$36.68
1.77	1.66	0.00	0.42	0.83	1.25	1.66	\$1.29	\$7.77	\$14.26	\$20.75	\$27.24
1.64	1.55	0.00	0.39	0.78	1.16	1.55	\$1.58	\$7.64	\$13.70	\$19.78	\$25.82
2.21	2.01	0.00	0.50	1.01	1.51	2.01	(\$0.99)	\$6.87	\$14.73	\$22.60	\$30.46
1.37	1.27	0.00	0.32	0.64	0.95	1.27	\$5.04	\$10.01	\$14.97	\$19.94	\$24.90
1.49	1.39	0.00	0.35	0.69	1.04	1.39	\$7.82	\$13.24	\$18.66	\$24.08	\$29.49
19.21	17.92	0.00	4.48	8.96	13.44	17.92	\$44.32	\$114.29	\$184.26	\$254.23	\$324.19

SULPHUR SPRINGS VALLE

Acct #	Month	KWh Peak	KWh Off Peak	Billing	Total KWH	Std. R Billing	Difference	Data	
								KWh/Wh	Diversity
									Resid
1716000	Jan	738	2815	\$ 334.00	3553	\$343.56	(\$9.56)	0.002277	91.67%
	Feb	585	2217	\$ 266.27	2,802	\$271.81	(\$5.54)	0.001802	91.55%
	Mar	718	2536	\$ 309.97	3,254	\$314.99	(\$5.02)	0.001802	92.94%
	Apr	362	1051	\$ 145.26	1,413	\$139.09	\$6.17	0.001802	86.62%
	May	164	710	\$ 90.31	874	\$87.60	\$2.71	0.001947	89.72%
	Jun	202	479	\$ 78.45	681	\$68.81	\$9.64	0.001947	97.78%
	Jul	278	471	\$ 89.82	749	\$75.65	\$14.17	0.001947	98.17%
	Aug	273	475	\$ 89.39	748	\$75.55	\$13.84	0.001947	93.99%
	Sep	259	316	\$ 75.10	575	\$58.16	\$16.94	0.001947	94.58%
	Oct	241	585	\$ 93.07	828	\$83.01	\$10.06	0.001969	91.00%
	Nov	178	646	\$ 88.42	824	\$82.82	\$5.60	0.001969	93.08%
	Dec	304	1124	\$ 143.75	1,428	\$140.53	\$3.22	0.002277	93.04%
		4,302	13,425	\$1,803.81	17,727	\$1,741.58	\$62.23		
1726400	Jan	1371	2663	\$ 416.00	4,034	\$389.52	\$26.48	0.002277	91.67%
	Feb	1461	2691	\$ 432.00	4,152	\$400.79	\$31.21	0.001802	91.55%
	Mar	842	1680	\$ 264.00	2,522	\$245.05	\$18.95	0.001802	92.94%
	Apr	554	1495	\$ 208.00	2,049	\$199.86	\$8.14	0.001802	86.62%
	May	144	693	\$ 87.00	837	\$84.06	\$2.94	0.001947	89.72%
	Jun	397	977	\$ 147.00	1,374	\$135.37	\$11.63	0.001947	97.78%
	Jul	402	1073	\$ 155.00	1,475	\$145.02	\$9.98	0.001947	98.17%
	Aug	230	641	\$ 96.00	871	\$87.31	\$8.69	0.001947	93.99%
	Sep	281	769	\$ 114.00	1,050	\$104.41	\$9.59	0.001947	94.58%
	Oct	293	964	\$ 130.00	1,257	\$124.19	\$5.81	0.001969	91.00%
	Nov	1423	2634	\$ 426.00	4,057	\$391.72	\$34.28	0.001969	93.08%
	Dec	1472	3719	\$ 516.00	5,191	\$500.07	\$15.93	0.002277	93.04%
		8,870	19,999	\$2,991.00	28,869	\$2,807.37	\$183.63		
1739400	Jan	294	1063	\$ 136.16	1,357	\$133.74	\$2.42	0.002277	91.67%
	Feb	248	893	\$ 116.50	1,141	\$113.11	\$3.39	0.001802	91.55%
	Mar	244	873	\$ 114.41	1,117	\$110.81	\$3.60	0.001802	92.94%
	Apr	279	993	\$ 128.64	1,272	\$125.62	\$3.02	0.001802	86.62%
	May	44	225	\$ 35.86	269	\$27.29	\$8.57	0.001947	89.72%
	Jun	186	1151	\$ 126.92	1,337	\$131.83	(\$4.91)	0.001947	97.78%
	Jul	235	1416	\$ 155.93	1,651	\$161.83	(\$5.90)	0.001947	98.17%
	Aug	287	1506	\$ 170.52	1,793	\$175.40	(\$4.88)	0.001947	93.99%
	Sep	213	1378	\$ 149.75	1,591	\$156.10	(\$6.35)	0.001947	94.58%
	Oct	224	1389	\$ 152.23	1,613	\$158.20	(\$5.97)	0.001969	91.00%
	Nov	253	1138	\$ 137.28	1,391	\$136.99	\$0.29	0.001969	93.08%
	Dec	276	1012	\$ 131.02	1,288	\$127.15	\$3.87	0.002277	93.04%
		2,783	13,037	\$1,555.22	15,820	\$1,558.09	(\$2.87)		

EV ELECTRIC COOPERATIVE INC.

No Load Mgmt		Avoided Demand KW					Net Cooperative Benefit				
NCP	CP	0%	25%	50%	75%	100%	0%	25%	50%	75%	100%
8.09	7.42	0.00	1.85	3.71	5.56	7.42	(\$9.56)	\$19.40	\$48.36	\$77.32	\$106.28
5.05	4.62	0.00	1.16	2.31	3.47	4.62	(\$5.54)	\$12.52	\$30.57	\$48.62	\$66.67
5.86	5.45	0.00	1.36	2.73	4.09	5.45	(\$5.02)	\$16.26	\$37.54	\$58.83	\$80.11
2.55	2.21	0.00	0.55	1.10	1.65	2.21	\$6.17	\$14.78	\$23.39	\$32.01	\$40.62
1.70	1.53	0.00	0.38	0.76	1.14	1.53	\$2.71	\$8.68	\$14.64	\$20.60	\$26.56
1.33	1.30	0.00	0.32	0.65	0.97	1.30	\$9.64	\$14.70	\$19.76	\$24.82	\$29.89
1.46	1.43	0.00	0.36	0.72	1.07	1.43	\$14.17	\$19.76	\$25.35	\$30.94	\$36.53
1.46	1.37	0.00	0.34	0.68	1.03	1.37	\$13.84	\$19.19	\$24.53	\$29.88	\$35.22
1.12	1.06	0.00	0.26	0.53	0.79	1.06	\$16.94	\$21.07	\$25.21	\$29.34	\$33.48
1.63	1.48	0.00	0.37	0.74	1.11	1.48	\$10.06	\$15.84	\$21.62	\$27.40	\$33.17
1.62	1.51	0.00	0.38	0.75	1.13	1.51	\$5.60	\$11.50	\$17.39	\$23.29	\$28.19
3.25	3.03	0.00	0.76	1.51	2.27	3.03	\$3.22	\$15.04	\$26.85	\$38.66	\$50.48
35.11	32.39	0.00	8.10	16.20	24.29	32.39	\$62.23	\$188.72	\$315.21	\$441.70	\$568.20
9.19	8.42	0.00	2.11	4.21	6.32	8.42	\$26.48	\$59.36	\$92.24	\$125.12	\$158.01
7.48	6.85	0.00	1.71	3.43	5.14	6.85	\$31.21	\$57.96	\$84.71	\$111.46	\$138.21
4.55	4.22	0.00	1.06	2.11	3.17	4.22	\$18.95	\$35.44	\$51.94	\$68.43	\$84.93
3.69	3.20	0.00	0.80	1.60	2.40	3.20	\$8.14	\$20.63	\$33.12	\$45.61	\$58.10
1.63	1.46	0.00	0.37	0.73	1.10	1.46	\$8.65	\$14.36	\$20.07	\$25.78	\$31.49
2.67	2.62	0.00	0.65	1.31	1.96	2.62	\$11.63	\$21.85	\$32.06	\$42.27	\$52.49
2.87	2.82	0.00	0.70	1.41	2.11	2.82	\$9.98	\$20.99	\$32.00	\$43.01	\$54.01
1.70	1.59	0.00	0.40	0.80	1.20	1.59	\$8.69	\$14.91	\$21.14	\$27.36	\$33.59
2.04	1.93	0.00	0.48	0.97	1.45	1.93	\$9.59	\$17.14	\$24.69	\$32.24	\$39.79
2.47	2.25	0.00	0.56	1.13	1.69	2.25	\$5.81	\$14.60	\$23.40	\$32.19	\$40.98
7.99	7.43	0.00	1.86	3.72	5.58	7.43	\$34.28	\$63.31	\$92.34	\$121.37	\$150.40
11.82	11.00	0.00	2.75	5.50	8.25	11.00	\$15.93	\$58.88	\$101.82	\$144.77	\$187.71
58.10	53.80	0.00	13.45	26.90	40.35	53.80	\$183.63	\$393.72	\$603.81	\$813.90	\$1,023.99
3.09	2.83	0.00	0.71	1.42	2.12	2.83	\$2.42	\$13.48	\$24.54	\$35.60	\$46.66
2.06	1.88	0.00	0.47	0.94	1.41	1.88	\$3.39	\$10.74	\$18.10	\$25.45	\$32.80
2.01	1.87	0.00	0.47	0.94	1.40	1.87	\$3.60	\$10.90	\$18.21	\$25.51	\$32.82
2.29	1.99	0.00	0.50	0.99	1.49	1.99	\$3.02	\$10.77	\$18.53	\$26.28	\$34.03
0.52	0.47	0.00	0.12	0.23	0.35	0.47	\$8.57	\$10.41	\$12.24	\$14.08	\$15.91
2.60	2.55	0.00	0.64	1.27	1.91	2.55	(\$4.91)	\$10.41	\$12.24	\$14.08	\$15.91
3.21	3.16	0.00	0.79	1.58	2.37	3.16	(\$5.90)	\$6.03	\$14.96	\$24.90	\$34.84
3.49	3.28	0.00	0.82	1.64	2.46	3.28	(\$4.88)	\$7.93	\$18.74	\$31.06	\$43.38
3.10	2.93	0.00	0.73	1.46	2.20	2.93	(\$6.35)	\$5.09	\$16.53	\$27.97	\$39.41
3.18	2.89	0.00	0.72	1.44	2.17	2.89	(\$5.97)	\$5.31	\$16.59	\$27.88	\$39.16
2.74	2.55	0.00	0.64	1.27	1.91	2.55	\$0.29	\$10.24	\$20.19	\$30.15	\$40.10
2.93	2.73	0.00	0.68	1.36	2.05	2.73	\$3.87	\$14.52	\$25.18	\$35.83	\$46.49
31.23	29.12	0.00	7.28	14.56	21.84	29.12	(\$2.87)	\$110.84	\$224.55	\$338.26	\$451.97

SULPHUR SPRINGS VALL

Acct #	Month	KWH Peak	KWH Off Peak	Billing	Total KWH	Std. R Billing	Difference	Data	
								KW/KWH	Diversity
									Real
2585504	Jan	138	479	\$ 69.03	617	\$62.38	\$6.65	0.002277	91.67%
	Feb	122	402	\$ 60.86	524	\$53.03	\$7.83	0.001802	91.55%
	Mar	122	380	\$ 59.19	502	\$50.82	\$8.37	0.001802	92.94%
	Apr	139	424	\$ 65.01	563	\$56.95	\$8.06	0.001802	86.62%
	May	107	426	\$ 60.46	533	\$53.94	\$6.52	0.001947	89.72%
	Jun	113	474	\$ 64.97	587	\$59.37	\$5.60	0.001947	97.78%
	Jul	137	479	\$ 69.53	616	\$62.28	\$7.25	0.001947	98.17%
	Aug	107	368	\$ 56.57	475	\$48.11	\$8.46	0.001947	93.99%
	Sep	114	435	\$ 125.52	549	\$55.55	\$69.97	0.001947	94.58%
	Oct	714	353	\$ (36.02)	1,067	\$106.04	(\$142.06)	0.001969	91.00%
	Nov	90	271	\$ 42.97	361	\$36.62	\$6.35	0.001969	93.08%
	Dec	66	442	\$ 64.33	508	\$51.43	\$12.90	0.002277	93.04%
		1,969	4,933	\$702.42	6,902	\$696.52	\$5.90		
2636100	Jan	136	475	\$ 68.30	610	\$61.68	\$6.62	0.002277	91.67%
	Feb	130	368	\$ 59.46	498	\$50.42	\$9.04	0.001802	91.55%
	Mar	119	355	\$ 56.83	474	\$48.01	\$8.82	0.001802	92.94%
	Apr	117	385	\$ 58.82	502	\$50.82	\$8.00	0.001802	86.62%
	May	131	508	\$ 70.19	639	\$64.59	\$5.60	0.001947	89.72%
	Jun	188	498	\$ 77.80	686	\$69.32	\$8.48	0.001947	97.78%
	Jul	470	878	\$ 149.49	1,348	\$132.88	\$16.61	0.001947	98.17%
	Aug	399	810	\$ 133.74	1,209	\$119.60	\$14.14	0.001947	93.99%
	Sep	360	843	\$ 130.51	1,203	\$119.03	\$11.48	0.001947	94.58%
	Oct	248	465	\$ 84.89	713	\$72.03	\$12.86	0.001969	91.00%
	Nov	130	374	\$ 60.45	504	\$51.02	\$9.43	0.001969	93.08%
	Dec	117	301	\$ 52.91	418	\$42.38	\$10.53	0.002277	93.04%
		2,544	6,280	\$1,003.39	8,804	\$881.80	\$121.59		
2676000	Jan	48	238	\$ 38.00	286	\$29.01	\$8.99	0.002277	91.67%
	Feb	55	229	\$ 38.00	284	\$28.81	\$9.19	0.001802	91.55%
	Mar	44	179	\$ 33.00	223	\$22.62	\$10.38	0.001802	92.94%
	Apr	23	86	\$ 23.00	109	\$11.06	\$11.94	0.001802	86.62%
	May	23	122	\$ 25.00	145	\$14.71	\$10.29	0.001947	89.72%
	Jun	12	97	\$ 21.63	109	\$11.06	\$10.57	0.001947	97.78%
	Jul	3	45	\$ 17.00	48	\$4.87	\$12.13	0.001947	98.17%
	Aug	6	26	\$ 16.00	32	\$3.25	\$12.75	0.001947	93.99%
	Sep	9	42	\$ 17.00	51	\$5.17	\$11.83	0.001947	94.58%
	Oct	7	35	\$ 16.00	42	\$4.26	\$11.74	0.001969	91.00%
	Nov	6	36	\$ 16.00	42	\$4.26	\$11.74	0.001969	93.08%
	Dec	26	108	\$ 25.00	134	\$13.59	\$11.41	0.002277	93.04%
		262	1,243	\$285.63	1,505	\$152.65	\$132.98		

Y ELECTRIC COOPERATIVE INC.

Penal Rate	No Load Mgmt NCP	CP	Avoided Demand kW					Net Cooperative Benefit				
			0%	25%	50%	75%	100%	0%	25%	50%	75%	100%
	1.40	1.29	0.00	0.32	0.64	0.97	1.29	\$6.65	\$11.68	\$16.71	\$21.74	\$26.77
	0.94	0.86	0.00	0.22	0.43	0.65	0.86	\$7.83	\$11.20	\$14.58	\$17.95	\$21.33
	0.90	0.84	0.00	0.21	0.42	0.63	0.84	\$8.37	\$11.65	\$14.93	\$18.22	\$21.50
	1.01	0.88	0.00	0.22	0.44	0.66	0.88	\$8.06	\$11.49	\$14.92	\$18.35	\$21.78
	1.04	0.93	0.00	0.23	0.47	0.70	0.93	\$6.52	\$10.16	\$13.79	\$17.43	\$21.06
	1.14	1.12	0.00	0.28	0.56	0.84	1.12	\$5.60	\$9.97	\$14.33	\$18.69	\$23.06
	1.20	1.18	0.00	0.29	0.59	0.88	1.18	\$7.25	\$11.85	\$16.44	\$21.04	\$25.64
	0.92	0.87	0.00	0.22	0.43	0.65	0.87	\$8.46	\$11.85	\$15.25	\$18.64	\$22.04
	1.07	1.01	0.00	0.25	0.51	0.76	1.01	\$69.97	\$73.92	\$77.87	\$81.81	\$85.76
	2.10	1.91	0.00	0.48	0.96	1.43	1.91	(\$142.06)	(\$134.59)	(\$127.13)	(\$119.66)	(\$112.20)
	0.71	0.66	0.00	0.17	0.33	0.50	0.66	\$6.35	\$8.94	\$11.52	\$14.10	\$16.69
	1.16	1.08	0.00	0.27	0.54	0.81	1.08	\$12.90	\$17.11	\$21.31	\$25.51	\$29.71
	13.81	12.63	0.00	3.16	6.31	9.47	12.63	\$5.90	\$55.21	\$104.52	\$153.83	\$203.13
	1.39	1.27	0.00	0.32	0.64	0.95	1.27	\$6.62	\$11.59	\$16.57	\$21.54	\$26.51
	0.90	0.82	0.00	0.21	0.41	0.62	0.82	\$9.04	\$12.25	\$15.46	\$18.66	\$21.87
	0.85	0.79	0.00	0.20	0.40	0.60	0.79	\$8.82	\$11.92	\$15.02	\$18.12	\$21.22
	0.90	0.78	0.00	0.20	0.39	0.59	0.78	\$8.00	\$11.06	\$14.12	\$17.18	\$20.24
	1.24	1.12	0.00	0.28	0.56	0.84	1.12	\$5.60	\$9.96	\$14.31	\$18.67	\$23.03
	1.34	1.31	0.00	0.33	0.65	0.98	1.31	\$8.48	\$13.58	\$18.68	\$23.78	\$28.88
	2.62	2.58	0.00	0.64	1.29	1.93	2.58	\$16.61	\$26.67	\$36.73	\$46.79	\$56.85
	2.35	2.21	0.00	0.55	1.11	1.66	2.21	\$14.14	\$22.78	\$31.41	\$40.05	\$48.69
	2.34	2.22	0.00	0.55	1.11	1.66	2.22	\$11.48	\$20.13	\$28.78	\$37.43	\$46.08
	1.40	1.28	0.00	0.32	0.64	0.96	1.28	\$12.86	\$17.85	\$22.84	\$27.82	\$32.81
	0.99	0.92	0.00	0.23	0.46	0.69	0.92	\$9.43	\$13.03	\$16.64	\$20.24	\$23.85
	0.95	0.89	0.00	0.22	0.44	0.66	0.89	\$10.53	\$13.99	\$17.44	\$20.90	\$24.36
	17.29	16.18	0.00	4.05	8.09	12.14	16.18	\$121.59	\$184.79	\$247.99	\$311.19	\$374.39
	0.65	0.60	0.00	0.15	0.30	0.45	0.60	\$8.99	\$11.32	\$13.65	\$15.98	\$18.32
	0.51	0.47	0.00	0.12	0.23	0.35	0.47	\$9.19	\$11.02	\$12.85	\$14.68	\$16.51
	0.40	0.37	0.00	0.09	0.19	0.28	0.37	\$10.38	\$11.84	\$13.30	\$14.76	\$16.22
	0.20	0.17	0.00	0.04	0.09	0.13	0.17	\$11.94	\$12.61	\$13.27	\$13.94	\$14.60
	0.28	0.25	0.00	0.06	0.13	0.19	0.25	\$10.29	\$11.28	\$12.27	\$13.26	\$14.25
	0.21	0.21	0.00	0.05	0.10	0.16	0.21	\$10.57	\$11.38	\$12.19	\$13.00	\$13.81
	0.09	0.09	0.00	0.02	0.05	0.07	0.09	\$12.13	\$12.49	\$12.85	\$13.21	\$13.56
	0.06	0.06	0.00	0.01	0.03	0.04	0.06	\$12.75	\$12.98	\$13.21	\$13.44	\$13.67
	0.10	0.09	0.00	0.02	0.05	0.07	0.09	\$11.83	\$12.19	\$12.56	\$12.93	\$13.29
	0.08	0.08	0.00	0.02	0.04	0.06	0.08	\$11.74	\$12.03	\$12.33	\$12.62	\$12.92
	0.08	0.08	0.00	0.02	0.04	0.06	0.08	\$11.74	\$12.04	\$12.34	\$12.64	\$12.94
	0.31	0.28	0.00	0.07	0.14	0.21	0.28	\$11.41	\$12.52	\$13.63	\$14.73	\$15.84
	2.98	2.75	0.00	0.69	1.38	2.06	2.75	\$132.98	\$143.71	\$154.45	\$165.19	\$175.93

SULPHUR SPRINGS VALL

Acct #	Month	KWH Peak	KWH Off Peak	Billing	Total KWH	Std. R Billing	Difference	KWH/KWH	Data	
									Diversity	Resid
2709700	Jan	234	2281	\$ 225.64	2,515	\$244.39	(\$18.75)	0.002277	91.67%	
	Feb	182	2064	\$ 200.91	2,246	\$218.68	(\$17.77)	0.001802	91.55%	
	Mar	282	2394	\$ 241.70	2,676	\$259.77	(\$18.07)	0.001802	92.94%	
	Apr	167	1236	\$ 137.27	1,423	\$140.05	(\$2.78)	0.001802	86.62%	
	May	126	841	\$ 97.32	967	\$96.48	\$0.84	0.001947	89.72%	
	Jun	84	420	\$ 58.21	504	\$51.02	\$7.19	0.001947	97.78%	
	Jul	99	497	\$ 67.12	596	\$60.27	\$6.85	0.001947	98.17%	
	Aug	113	508	\$ 70.11	621	\$62.78	\$7.33	0.001947	93.99%	
	Sep	118	511	\$ 71.11	629	\$63.59	\$7.52	0.001947	94.58%	
	Oct	115	525	\$ 71.75	640	\$64.69	\$7.06	0.001969	91.00%	
	Nov								0.002277	93.04%
	Dec									
		1,540	11,277	\$1,241.14	12,817	\$1,261.73	(\$20.59)			
2709701	Jan									
	Feb									
	Mar									
	Apr									
	May									
	Jun									
	Jul									
	Aug									
	Sep									
	Oct									
	Nov	51	195	\$ 35.85	246	\$24.95	\$10.90	0.001947	94.58%	
	Dec	378	903	\$ 141.66	1,281	\$126.48	\$15.18	0.001969	91.00%	
		1,098	\$177.51	1,527	\$151.44	\$26.07				
2745000	Jan	287	2403	\$ 236.48	2,690	\$261.11	(\$24.63)	0.002277	91.67%	
	Feb	307	1962	\$ 206.07	2,269	\$220.88	(\$14.81)	0.001802	91.55%	
	Mar	310	2248	\$ 228.14	2,558	\$248.49	(\$20.35)	0.001802	92.94%	
	Apr	268	1007	\$ 128.09	1,275	\$125.91	\$2.18	0.001802	86.62%	
	May	172	614	\$ 84.25	786	\$79.19	\$5.06	0.001947	89.72%	
	Jun	59	381	\$ 49.99	440	\$44.59	\$5.40	0.001947	97.78%	
	Jul	69	394	\$ 52.93	463	\$46.90	\$6.03	0.001947	98.17%	
	Aug	90	390	\$ 55.73	480	\$48.61	\$7.12	0.001947	93.99%	
	Sep	84	392	\$ 55.01	476	\$48.21	\$6.80	0.001947	94.58%	
	Oct	75	429	\$ 56.50	504	\$51.02	\$5.48	0.001969	91.00%	
	Nov	168	446	\$ 71.58	614	\$62.08	\$9.50	0.001969	93.08%	
	Dec	312	2018	\$ 213.53	2,330	\$226.71	(\$13.18)	0.002277	93.04%	
	2,201	12,684	\$1,438.30	14,885	\$1,463.72	(\$25.42)				

RY ELECTRIC COOPERATIVE INC.

No Load Mgmt	NCP	CP	0%	Avoided Demand kW				0%	Net Cooperative Benefit			
				25%	50%	75%	100%		25%	50%	75%	100%
5.73	5.25	0.00	1.31	2.62	3.94	5.25	(\$18.75)	\$1.75	\$22.25	\$42.75	\$63.25	
4.05	3.71	0.00	0.93	1.85	2.78	3.71	(\$17.77)	(\$3.30)	\$11.17	\$25.64	\$40.11	
4.82	4.48	0.00	1.12	2.24	3.36	4.48	(\$18.07)	(\$0.57)	\$16.94	\$34.44	\$51.94	
2.56	2.22	0.00	0.56	1.11	1.67	2.22	(\$2.78)	\$5.89	\$14.57	\$23.24	\$31.92	
1.88	1.69	0.00	0.42	0.84	1.27	1.69	\$0.84	\$7.43	\$14.03	\$20.63	\$27.22	
0.98	0.96	0.00	0.24	0.48	0.72	0.96	\$7.19	\$10.93	\$14.68	\$18.42	\$22.17	
1.16	1.14	0.00	0.28	0.57	0.85	1.14	\$6.85	\$11.30	\$15.75	\$20.19	\$24.64	
1.21	1.14	0.00	0.28	0.57	0.85	1.14	\$7.33	\$11.76	\$16.20	\$20.64	\$25.08	
1.22	1.16	0.00	0.29	0.58	0.87	1.16	\$7.52	\$12.05	\$16.57	\$21.09	\$25.61	
1.26	1.15	0.00	0.29	0.57	0.86	1.15	\$7.06	\$11.53	\$16.01	\$20.49	\$24.97	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24.88	22.89	0.00	5.72	11.44	17.17	22.89	(\$20.59)	\$68.78	\$158.16	\$247.54	\$336.91	
0.48	0.45	0.00	0.11	0.23	0.34	0.45	\$10.90	\$12.67	\$14.44	\$16.20	\$17.97	
2.52	2.29	0.00	0.57	1.15	1.72	2.29	\$15.18	\$24.14	\$33.10	\$42.06	\$51.02	
		0.00	0.69	1.37	2.06	2.75	\$26.07	\$36.80	\$47.54	\$58.27	\$69.00	
6.13	5.61	0.00	1.40	2.81	4.21	5.61	(\$24.63)	(\$2.70)	\$19.23	\$41.15	\$63.08	
4.09	3.74	0.00	0.94	1.87	2.81	3.74	(\$14.81)	(\$0.19)	\$14.43	\$29.05	\$43.66	
4.61	4.28	0.00	1.07	2.14	3.21	4.28	(\$20.35)	(\$3.62)	\$13.11	\$29.84	\$46.57	
2.30	1.99	0.00	0.50	1.00	1.49	1.99	\$2.18	\$9.95	\$17.73	\$25.50	\$33.27	
1.53	1.37	0.00	0.34	0.69	1.03	1.37	\$5.06	\$10.42	\$15.78	\$21.15	\$26.51	
0.86	0.84	0.00	0.21	0.42	0.63	0.84	\$5.40	\$8.67	\$11.94	\$15.21	\$18.48	
0.90	0.88	0.00	0.22	0.44	0.66	0.88	\$6.03	\$9.48	\$12.94	\$16.39	\$19.85	
0.93	0.88	0.00	0.22	0.44	0.66	0.88	\$7.12	\$10.55	\$13.98	\$17.41	\$20.84	
0.93	0.88	0.00	0.22	0.44	0.66	0.88	\$6.80	\$10.22	\$13.64	\$17.07	\$20.49	
0.99	0.90	0.00	0.23	0.45	0.68	0.90	\$5.48	\$9.00	\$12.53	\$16.05	\$19.58	
1.21	1.13	0.00	0.28	0.56	0.84	1.13	\$9.50	\$13.89	\$18.29	\$22.68	\$27.07	
5.31	4.94	0.00	1.23	2.47	3.70	4.94	(\$13.18)	\$6.10	\$25.37	\$44.65	\$63.92	
		0.00	6.86	13.72	20.59	27.45	(\$25.42)	\$81.77	\$188.95	\$296.13	\$403.32	

SULPHUR SPRINGS VALL

Acct #	Month	KWH Peak	KWH Off Peak	Billing	Total KWH	Std. R Billing	Difference	KWH/KWH	Diversity
3358901	Jan	266	1432	\$ 160.00	1,698	\$166.33	(\$6.33)	0.002277	91.67%
	Feb	275	1212	\$ 145.00	1,487	\$146.17	(\$1.17)	0.001802	91.55%
	Mar	266	1445	\$ 139.00	1,411	\$138.90	\$0.10	0.001802	92.94%
	Apr	211	935	\$ 115.00	1,146	\$113.58	\$1.42	0.001802	86.62%
	May	167	1101	\$ 121.00	1,268	\$125.24	(\$4.24)	0.001947	89.72%
	Jun	193	1005	\$ 117.00	1,198	\$118.55	(\$1.55)	0.001947	97.78%
	Jul	232	1279	\$ 145.00	1,511	\$148.46	(\$3.46)	0.001947	98.17%
	Aug	242	1228	\$ 143.00	1,470	\$144.54	(\$1.54)	0.001947	93.99%
	Sep	272	1453	\$ 165.00	1,725	\$168.90	(\$3.90)	0.001947	94.58%
	Oct	218	1102	\$ 130.00	1,320	\$130.21	(\$0.21)	0.001969	91.00%
	Nov	182	918	\$ 110.00	1,100	\$109.19	\$0.81	0.001969	93.08%
	Dec	281	1157	\$ 143.00	1,438	\$141.48	\$1.52	0.002277	93.04%
		2,805	13,967	\$1,633.00	16,772	\$1,651.56	(\$18.56)		
3403500	Jan	389	1683	\$ 197.03	2,072	\$202.06	(\$5.03)	0.002277	91.67%
	Feb	270	1036	\$ 130.74	1,308	\$129.06	\$1.68	0.001802	91.55%
	Mar	343	1373	\$ 166.80	1,716	\$168.05	(\$1.25)	0.001802	92.94%
	Apr	207	891	\$ 110.34	1,098	\$109.00	\$1.34	0.001802	86.62%
	May	92	560	\$ 68.40	652	\$65.90	\$2.50	0.001947	89.72%
	Jun	81	370	\$ 52.40	451	\$45.70	\$6.70	0.001947	97.78%
	Jul	78	352	\$ 51.04	430	\$43.59	\$7.45	0.001947	98.17%
	Aug	95	375	\$ 55.32	470	\$47.61	\$7.71	0.001947	93.99%
	Sep	87	406	\$ 56.51	493	\$49.92	\$6.59	0.001947	94.58%
	Oct	74	330	\$ 48.77	404	\$40.97	\$7.80	0.001969	91.00%
	Nov	203	823	\$ 105.71	1,026	\$102.12	\$3.59	0.001969	93.08%
	Dec	332	1282	\$ 160.02	1,614	\$158.30	\$1.72	0.002277	93.04%
		2,251	9,483	\$1,203.08	11,734	\$1,162.27	\$40.81		
4176800	Jan	161	844	\$ 101.00	1,005	\$100.11	\$0.89	0.002277	91.67%
	Feb	90	594	\$ 71.00	684	\$69.12	\$1.88	0.001802	91.55%
	Mar	93	559	\$ 69.00	652	\$65.90	\$3.10	0.001802	92.94%
	Apr	74	476	\$ 60.00	550	\$55.65	\$4.35	0.001802	86.62%
	May	55	308	\$ 55.00	363	\$36.82	\$18.18	0.001947	89.72%
	Jun	116	644	\$ 55.00	760	\$76.70	(\$21.70)	0.001947	97.78%
	Jul	136	826	\$ 79.00	962	\$96.00	(\$17.00)	0.001947	98.17%
	Aug	96	463	\$ 96.00	559	\$56.55	\$39.45	0.001947	93.99%
	Sep	89	494	\$ 63.00	583	\$58.96	\$4.04	0.001947	94.58%
	Oct	93	386	\$ 64.00	479	\$48.51	\$15.49	0.001969	91.00%
	Nov	105	571	\$ 56.00	676	\$68.31	(\$12.31)	0.001969	93.08%
	Dec	114	622	\$ 72.00	736	\$74.34	(\$2.34)	0.002277	93.04%
		1,222	6,787	\$841.00	8,009	\$806.96	\$34.02		

Rest

SULPHUR SPRINGS VALLE

Acct #	Month	KWh Peak	KWh Off Peak	Billing	Total KWH	Std. R Billing	Difference	kWh/kWh	Data	
									Diversity	
4447800	Jan	161	1932	196.72	2,093	\$204.07	(\$7.35)	0.002277	91.67%	
	Feb	90	1873	177.38	1,963	\$191.64	(\$14.26)	0.001802	91.55%	
	Mar	93	1753	163.47	1,846	\$180.47	(\$17.00)	0.001802	92.94%	
	Apr	74	966	105.87	1,042	\$103.65	\$2.22	0.001802	86.62%	
	May	55	1115	116.39	1,170	\$115.88	\$0.51	0.001947	89.72%	
	Jun	116	1550	170.63	1,666	\$163.27	\$7.36	0.001947	97.78%	
	Jul	136	1787	204.23	1,923	\$187.82	\$16.41	0.001947	98.17%	
	Aug	96	1276	157.63	1,372	\$135.18	\$22.45	0.001947	93.99%	
	Sep	89	1440	187.41	1,529	\$150.18	\$37.23	0.001947	94.58%	
	Oct	93	865	133.83	968	\$85.62	\$38.21	0.001969	91.00%	
	Nov	105	698	108.46	803	\$80.81	\$28.65	0.001969	93.08%	
	Dec	114	1657	223.48	1,771	\$173.30	\$50.18	0.002277	93.04%	
		1,222	16,914	\$1,946.50	18,136	\$1,781.88	\$164.62			
5212200	Jan	202	2812	\$ 253.72	3,014	\$292.06	(\$38.34)	0.002277	91.67%	
	Feb	98	1824	\$ 164.09	1,922	\$187.73	(\$23.64)	0.001802	91.55%	
	Mar	147	1832	\$ 171.87	1,979	\$193.17	(\$21.30)	0.001802	92.94%	
	Apr	149	719	\$ 88.35	868	\$87.02	\$1.33	0.001802	86.62%	
	May	256	1364	\$ 165.04	1,620	\$158.87	\$6.17	0.001947	89.72%	
	Jun									
	Jul									
	Aug									
	Sep									
	Oct									
	Nov									
	Dec									
		852	8,551	\$843.07	9,403	\$918.86	(\$75.79)			
5260100	Jan	73	242	\$ 68.02	315	\$31.95	\$36.07	0.002277	91.67%	
	Feb	112	284	\$ 50.46	396	\$40.17	\$10.29	0.001802	91.55%	
	Mar	86	239	\$ 43.13	325	\$32.97	\$10.16	0.001802	92.94%	
	Apr	63	224	\$ 38.57	287	\$29.11	\$9.46	0.001802	86.62%	
	May	60	243	\$ 39.60	303	\$30.73	\$8.87	0.001947	89.72%	
	Jun	32	245	\$ 35.61	277	\$28.10	\$7.51	0.001947	97.78%	
	Jul	79	325	\$ 49.12	404	\$40.97	\$8.15	0.001947	98.17%	
	Aug	79	325	\$ 49.12	404	\$40.97	\$8.15	0.001947	93.99%	
	Sep	29	182	\$ 30.56	211	\$21.40	\$9.16	0.001947	94.58%	
	Oct	58	236	\$ 39.07	294	\$29.82	\$9.25	0.001969	91.00%	
	Nov	79	252	\$ 43.46	331	\$33.57	\$9.89	0.001969	93.08%	
	Dec							0.002277	93.04%	
		750	2,797	\$486.72	3,547	\$359.77	\$126.95			

Y ELECTRIC COOPERATIVE INC.

No Load Mgmt	NCP	CP	0%	Avoided Demand KW				0%	Net Cooperative Benefit			
				25%	50%	75%	100%		25%	50%	75%	100%
4.77	4.37	0.00	1.09	2.18	3.28	4.37	(\$7.35)	\$9.71	\$26.77	\$43.83	\$60.89	
3.54	3.24	0.00	0.81	1.62	2.43	3.24	(\$14.26)	(\$1.62)	\$11.03	\$23.68	\$36.33	
3.33	3.09	0.00	0.77	1.55	2.32	3.09	(\$17.00)	(\$4.92)	\$7.15	\$19.23	\$31.30	
1.88	1.63	0.00	0.41	0.81	1.22	1.63	\$2.22	\$8.57	\$14.93	\$21.28	\$27.63	
2.28	2.04	0.00	0.51	1.02	1.53	2.04	\$0.51	\$8.49	\$16.47	\$24.45	\$32.43	
3.24	3.17	0.00	0.79	1.59	2.38	3.17	\$7.36	\$19.75	\$32.13	\$44.51	\$56.90	
3.74	3.68	0.00	0.92	1.84	2.76	3.68	\$16.41	\$30.76	\$45.11	\$59.46	\$73.81	
2.67	2.51	0.00	0.63	1.26	1.88	2.51	\$22.45	\$32.26	\$42.06	\$51.86	\$61.67	
2.98	2.82	0.00	0.70	1.41	2.11	2.82	\$37.23	\$48.23	\$59.22	\$70.21	\$81.21	
1.89	1.72	0.00	0.43	0.86	1.29	1.72	\$38.21	\$44.91	\$51.61	\$58.31	\$65.02	
1.58	1.47	0.00	0.37	0.74	1.10	1.47	\$28.65	\$34.39	\$40.14	\$45.89	\$51.63	
4.03	3.75	0.00	0.94	1.88	2.81	3.75	\$50.18	\$64.83	\$79.48	\$94.13	\$108.78	
		0.00	8.37	16.74	25.11	33.48	\$164.62	\$295.36	\$426.11	\$556.86	\$687.60	
6.86	6.29	0.00	1.57	3.15	4.72	6.29	(\$38.34)	(\$38.34)	(\$38.34)	(\$38.34)	(\$38.34)	
3.46	3.17	0.00	0.79	1.59	2.38	3.17	(\$23.64)	(\$23.64)	(\$23.64)	(\$23.64)	(\$23.64)	
3.57	3.31	0.00	0.83	1.66	2.49	3.31	(\$21.30)	(\$21.30)	(\$21.30)	(\$21.30)	(\$21.30)	
1.56	1.36	0.00	0.34	0.68	1.02	1.36	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	
3.15	2.83	0.00	0.71	1.41	2.12	2.83	\$6.17	\$6.17	\$6.17	\$6.17	\$6.17	
		0.00	4.24	8.48	12.72	16.96	(\$75.79)	(\$75.79)	(\$75.79)	(\$75.79)	(\$75.79)	
0.72	0.66	0.00	0.16	0.33	0.49	0.66	\$36.07	\$36.07	\$36.07	\$36.07	\$36.07	
0.71	0.65	0.00	0.16	0.33	0.49	0.65	\$10.29	\$10.29	\$10.29	\$10.29	\$10.29	
0.59	0.54	0.00	0.14	0.27	0.41	0.54	\$10.16	\$10.16	\$10.16	\$10.16	\$10.16	
0.52	0.45	0.00	0.11	0.22	0.34	0.45	\$9.46	\$9.46	\$9.46	\$9.46	\$9.46	
0.59	0.53	0.00	0.13	0.26	0.40	0.53	\$8.87	\$8.87	\$8.87	\$8.87	\$8.87	
0.54	0.53	0.00	0.13	0.26	0.40	0.53	\$7.51	\$7.51	\$7.51	\$7.51	\$7.51	
0.79	0.77	0.00	0.19	0.39	0.58	0.77	\$8.15	\$8.15	\$8.15	\$8.15	\$8.15	
0.79	0.74	0.00	0.18	0.37	0.55	0.74	\$8.15	\$8.15	\$8.15	\$8.15	\$8.15	
0.41	0.39	0.00	0.10	0.19	0.29	0.39	\$9.16	\$9.16	\$9.16	\$9.16	\$9.16	
0.58	0.53	0.00	0.13	0.26	0.40	0.53	\$9.25	\$9.25	\$9.25	\$9.25	\$9.25	
0.65	0.61	0.00	0.15	0.30	0.45	0.61	\$9.89	\$9.89	\$9.89	\$9.89	\$9.89	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		0.00	1.60	3.20	4.79	6.39	\$126.95	\$126.95	\$126.95	\$126.95	\$126.95	

SULPHUR SPRINGS VALLE

Acct #	Month	KWH Peak	KWH Off Peak	Billing	Total KWH	Std. R Billing	Difference	Data	
								KWKWH	Diversity
778201	Jan	142	381	\$ 72.23	523	\$52.93	\$19.30	0.002277	91.67%
	Feb	111	316	\$ 62.75	427	\$43.29	\$19.46	0.001802	91.55%
	Mar	128	365	\$ 68.94	493	\$49.92	\$19.02	0.001802	92.94%
	Apr	145	418	\$ 75.45	563	\$56.95	\$18.50	0.001802	86.62%
	May	213	504	\$ 91.97	717	\$72.43	\$19.54	0.001947	89.72%
	Jun	205	558	\$ 94.87	763	\$76.99	\$17.88	0.001947	97.78%
	Jul	239	708	\$ 112.29	947	\$94.57	\$17.72	0.001947	98.17%
	Aug	198	533	\$ 92.79	731	\$73.84	\$18.95	0.001947	93.99%
	Sep	232	609	\$ 103.67	841	\$84.44	\$19.23	0.001947	94.58%
	Oct	140	366	\$ 71.40	506	\$51.23	\$20.17	0.001969	91.00%
	Nov	120	383	\$ 69.75	503	\$50.92	\$18.83	0.001969	93.08%
	Dec	153	512	\$ 82.21	665	\$67.21	\$15.00	0.002277	93.04%
		2,026	\$ 565.32	7,679	\$774.72	\$223.60			
848900	Jan	166	1061	\$ 117.00	1,227	\$121.32	(\$4.32)	0.002277	91.67%
	Feb	146	876	\$ 100.00	1,022	\$101.74	(\$1.74)	0.001802	91.55%
	Mar	141	922	\$ 103.00	1,063	\$105.65	(\$2.65)	0.001802	92.94%
	Apr	125	612	\$ 77.00	737	\$74.44	\$2.56	0.001802	86.62%
	May	129	612	\$ 78.00	741	\$74.84	\$3.16	0.001947	89.72%
	Jun	189	681	\$ 92.00	870	\$87.21	\$4.79	0.001947	97.78%
	Jul	336	1043	\$ 142.00	1,379	\$135.85	\$6.15	0.001947	98.17%
	Aug	340	1029	\$ 142.00	1,369	\$134.89	\$7.11	0.001947	93.99%
	Sep	306	953	\$ 131.00	1,259	\$124.38	\$6.62	0.001947	94.58%
	Oct	126	445	\$ 65.00	571	\$57.76	\$7.24	0.001969	91.00%
	Nov	112	519	\$ 69.00	631	\$63.79	\$5.21	0.001969	93.08%
	Dec	152	840	\$ 99.00	992	\$98.87	\$0.13	0.002277	93.04%
		2,268	\$ 959.32	11,861	\$1,180.75	\$34.25			
851900	Jan	175	573	\$ 81.20	748	\$75.55	\$5.65	0.002277	91.67%
	Feb	130	411	\$ 62.42	541	\$54.74	\$7.68	0.001802	91.55%
	Mar	130	436	\$ 64.30	566	\$57.26	\$7.04	0.001802	92.94%
	Apr	137	482	\$ 68.79	619	\$62.56	\$6.21	0.001802	86.62%
	May	119	491	\$ 66.83	610	\$61.68	\$5.15	0.001947	89.72%
	Jun	117	603	\$ 74.95	720	\$72.73	\$2.22	0.001947	97.78%
	Jul	208	759	\$ 101.04	967	\$96.48	\$4.56	0.001947	98.17%
	Aug	113	588	\$ 73.99	701	\$70.82	\$3.17	0.001947	93.99%
	Sep	119	626	\$ 77.77	745	\$75.25	\$2.52	0.001947	94.58%
	Oct	73	394	\$ 53.29	467	\$47.31	\$5.98	0.001969	91.00%
	Nov	112	468	\$ 64.67	580	\$58.66	\$6.01	0.001969	93.08%
	Dec	129	450	\$ 65.82	579	\$58.56	\$7.26	0.002277	93.04%
		1,562	\$ 628.11	7,843	\$791.62	\$63.45			

Y ELECTRIC COOPERATIVE INC.

No Load Mgmt		Avoided Demand kW				Net Cooperative Benefit					
NCP	CP	0%	25%	50%	75%	100%	0%	25%	50%	75%	100%
1.19	1.09	0.00	0.27	0.55	0.82	1.09	\$19.30	\$19.30	\$19.30	\$19.30	\$19.30
0.77	0.70	0.00	0.18	0.36	0.53	0.70	\$19.46	\$19.46	\$19.46	\$19.46	\$19.46
0.89	0.83	0.00	0.21	0.41	0.62	0.83	\$19.02	\$19.02	\$19.02	\$19.02	\$19.02
1.01	0.88	0.00	0.22	0.44	0.66	0.88	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50
1.40	1.25	0.00	0.31	0.63	0.94	1.25	\$19.54	\$19.54	\$19.54	\$19.54	\$19.54
1.49	1.45	0.00	0.36	0.73	1.09	1.45	\$17.88	\$17.88	\$17.88	\$17.88	\$17.88
1.84	1.81	0.00	0.45	0.90	1.36	1.81	\$17.72	\$17.72	\$17.72	\$17.72	\$17.72
1.42	1.34	0.00	0.33	0.67	1.00	1.34	\$18.95	\$18.95	\$18.95	\$18.95	\$18.95
1.64	1.55	0.00	0.39	0.77	1.16	1.55	\$19.23	\$19.23	\$19.23	\$19.23	\$19.23
1.00	0.91	0.00	0.23	0.45	0.68	0.91	\$20.17	\$20.17	\$20.17	\$20.17	\$20.17
0.99	0.92	0.00	0.23	0.46	0.69	0.92	\$18.83	\$18.83	\$18.83	\$18.83	\$18.83
1.51	1.41	0.00	0.35	0.70	1.06	1.41	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
		0.00	3.53	7.07	10.60	14.14	\$223.60	\$223.60	\$223.60	\$223.60	\$223.60
2.79	2.56	0.00	0.64	1.28	1.92	2.56	(\$4.32)	(\$4.32)	(\$4.32)	(\$4.32)	(\$4.32)
1.84	1.69	0.00	0.42	0.84	1.26	1.69	(\$1.74)	(\$1.74)	(\$1.74)	(\$1.74)	(\$1.74)
1.92	1.78	0.00	0.45	0.89	1.34	1.78	(\$2.65)	(\$2.65)	(\$2.65)	(\$2.65)	(\$2.65)
1.33	1.15	0.00	0.29	0.58	0.86	1.15	\$2.56	\$2.56	\$2.56	\$2.56	\$2.56
1.44	1.29	0.00	0.32	0.65	0.97	1.29	\$3.16	\$3.16	\$3.16	\$3.16	\$3.16
1.69	1.66	0.00	0.41	0.83	1.24	1.66	\$4.79	\$4.79	\$4.79	\$4.79	\$4.79
2.68	2.64	0.00	0.66	1.32	1.98	2.64	\$6.15	\$6.15	\$6.15	\$6.15	\$6.15
2.67	2.50	0.00	0.63	1.25	1.88	2.50	\$7.11	\$7.11	\$7.11	\$7.11	\$7.11
2.45	2.32	0.00	0.58	1.16	1.74	2.32	\$6.62	\$6.62	\$6.62	\$6.62	\$6.62
1.12	1.02	0.00	0.26	0.51	0.77	1.02	\$7.24	\$7.24	\$7.24	\$7.24	\$7.24
1.24	1.16	0.00	0.29	0.58	0.87	1.16	\$5.21	\$5.21	\$5.21	\$5.21	\$5.21
2.26	2.10	0.00	0.53	1.05	1.58	2.10	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13
		0.00	5.47	10.93	16.40	21.87	\$34.25	\$34.25	\$34.25	\$34.25	\$34.25
1.70	1.56	0.00	0.39	0.78	1.17	1.56	\$5.65	\$5.65	\$5.65	\$5.65	\$5.65
0.97	0.89	0.00	0.22	0.45	0.67	0.89	\$7.68	\$7.68	\$7.68	\$7.68	\$7.68
1.02	0.95	0.00	0.24	0.47	0.71	0.95	\$7.04	\$7.04	\$7.04	\$7.04	\$7.04
1.12	0.97	0.00	0.24	0.48	0.72	0.97	\$6.21	\$6.21	\$6.21	\$6.21	\$6.21
1.19	1.07	0.00	0.27	0.53	0.80	1.07	\$5.15	\$5.15	\$5.15	\$5.15	\$5.15
1.40	1.37	0.00	0.34	0.69	1.03	1.37	\$2.22	\$2.22	\$2.22	\$2.22	\$2.22
1.88	1.85	0.00	0.46	0.92	1.39	1.85	\$4.56	\$4.56	\$4.56	\$4.56	\$4.56
1.36	1.28	0.00	0.32	0.64	0.96	1.28	\$3.17	\$3.17	\$3.17	\$3.17	\$3.17
1.45	1.37	0.00	0.34	0.69	1.03	1.37	\$2.52	\$2.52	\$2.52	\$2.52	\$2.52
0.92	0.84	0.00	0.21	0.42	0.63	0.84	\$5.98	\$5.98	\$5.98	\$5.98	\$5.98
1.14	1.06	0.00	0.27	0.53	0.80	1.06	\$6.01	\$6.01	\$6.01	\$6.01	\$6.01
1.32	1.23	0.00	0.31	0.61	0.92	1.23	\$7.26	\$7.26	\$7.26	\$7.26	\$7.26
		0.00	3.61	7.22	10.82	14.43	\$63.45	\$63.45	\$63.45	\$63.45	\$63.45

SUN PAIR SPRINGS VALLEY ELECTRIC COOPERATIVE, INC.

Acct #	Month	KWH Peak	KWH Off Peak	KW Peak	TOU Billing	Total KWH	Demand	Std GS Billing	Difference	GS3 kWh/kWh	GS3 NCP kW	GS1 CP kW	MW	Factor	Losses	\$/kW	\$	Benefit
1243200	Jan					0	0.00	\$12.23	\$12.23	\$4.88	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Feb					0	0.00	\$12.23	\$12.23	150.51	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Mar					0	0.00	\$12.23	\$12.23	128.29	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Apr					0	0.00	\$12.23	\$12.23	154.18	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	May					0	0.00	\$12.23	\$12.23	159.95	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	June					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	July					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Aug					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Sept					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Oct					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Nov					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Dec					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
1116000	Jan					0	0.00	\$12.23	\$12.23	\$4.88	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Feb					0	0.00	\$12.23	\$12.23	150.51	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Mar					0	0.00	\$12.23	\$12.23	128.29	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Apr					0	0.00	\$12.23	\$12.23	154.18	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	May					0	0.00	\$12.23	\$12.23	159.95	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	June					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	July					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Aug					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Sept					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Oct					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Nov					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Dec					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
1408500	Jan					0	0.00	\$12.23	\$12.23	\$4.88	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Feb					0	0.00	\$12.23	\$12.23	150.51	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Mar					0	0.00	\$12.23	\$12.23	128.29	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Apr					0	0.00	\$12.23	\$12.23	154.18	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	May					0	0.00	\$12.23	\$12.23	159.95	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	June					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	July					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Aug					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Sept					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Oct					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Nov					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Dec					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
5348100	Jan					0	0.00	\$12.23	\$12.23	\$4.88	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Feb					0	0.00	\$12.23	\$12.23	150.51	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Mar					0	0.00	\$12.23	\$12.23	128.29	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Apr					0	0.00	\$12.23	\$12.23	154.18	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	May					0	0.00	\$12.23	\$12.23	159.95	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	June					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	July					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Aug					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Sept					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Oct					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Nov					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23
	Dec					0	0.00	\$12.23	\$12.23	171.11	0.00	0.00	0.00	0.30	8.00%	15.62	\$0.00	\$12.23

2621200	Jan	0	80	2.6	\$ 37.81	80	2.60	\$18.43	\$18.38	64.68	0.64	0.28	-2.32	0.30	8.00%	15.62	-\$36.31	(\$54.88)	
	Feb	0	80	3.8	\$ 37.81	80	3.60	\$19.43	\$18.38	150.51	0.53	0.17	-3.43	0.30	8.00%	15.62	-\$53.52	(\$71.80)	
	Mar	0	0	0.4	\$ 37.70	0	0.40	\$12.23	(\$25.47)	128.28	0.00	0.00	-0.40	0.30	8.00%	15.62	-\$8.28	(\$31.72)	
	Apr	0	0	0.4	\$ 37.70	0	0.40	\$12.23	(\$25.47)	154.15	0.00	0.00	-0.32	0.30	8.00%	15.62	-\$8.28	(\$31.72)	
	May	0	40	3.6	\$ 37.64	40	3.60	\$15.83	(\$21.83)	159.98	0.25	0.08	-0.32	0.30	8.00%	15.62	-\$4.97	(\$28.90)	
	June	0	80	3.6	\$ 37.64	80	3.60	\$18.43	(\$18.21)	171.11	0.47	0.15	-3.45	0.30	8.00%	15.62	-\$53.88	(\$72.08)	
	July	0	200	3.6	\$ 42.30	200	3.60	\$30.24	(\$12.08)	197.16	1.01	0.33	-3.45	0.30	8.00%	15.62	-\$51.07	(\$63.12)	
	Aug	0	0	0.4	\$ 37.70	0	0.40	\$12.23	(\$25.47)	171.78	0.00	0.00	-0.40	0.30	8.00%	15.62	-\$8.28	(\$31.72)	
	Sept	0	0	0.4	\$ 37.70	0	0.40	\$12.23	(\$25.47)	140.60	0.00	0.00	-0.31	0.30	8.00%	15.62	-\$4.80	(\$28.67)	
	Oct	0	0	0.4	\$ 37.70	0	0.40	\$12.23	(\$25.47)	172.08	0.00	0.00	-0.40	0.30	8.00%	15.62	-\$8.28	(\$31.72)	
	Nov	0	0	0.4	\$ 37.70	0	0.40	\$12.23	(\$25.47)	140.36	0.00	0.00	-0.40	0.30	8.00%	15.62	-\$8.28	(\$31.72)	
	Dec	0	40	28.2	\$ 37.72	40	28.20	\$148.58	\$110.64	163.97	0.24	0.08	-28.12	0.30	8.00%	15.62	-\$45.88	(\$34.02)	
												3.04	1.18					(\$80.82)	(\$817.94)
3665000	Jan	0								64.68									
	Feb	0								150.51									
	Mar	0								128.28									
	Apr	0								154.15									
	May	0								159.98									
	June	0								171.11									
	July	0	880	4.54	\$ 78.20	880	4.54	\$92.38	\$18.18	171.11	5.20	1.70	2.84	0.30	8.00%	15.62	-\$44.42	(\$28.24)	
	Aug	0	688	4.54	\$ 78.20	688	4.54	\$12.85	(\$13.01)	197.16	0.03	0.01	-4.53	0.30	8.00%	15.62	-\$170.81	(\$183.82)	
	Sept	0	325	4.56	\$ 50.76	325	4.56	\$41.50	\$4.74	171.78	1.89	0.62	-3.84	0.30	8.00%	15.62	-\$91.59	(\$58.85)	
	Oct	0	451	4.56	\$ 50.76	451	4.56	\$4.28	\$13.50	140.60	4.11	1.34	-3.21	0.30	8.00%	15.62	-\$50.15	(\$36.85)	
	Nov	0	89	4.47	\$ 37.89	89	4.47	\$25.85	(\$12.04)	172.08	0.87	0.28	-4.22	0.30	8.00%	15.62	-\$65.85	(\$77.88)	
	Dec	0	46	4.73	\$ 37.70	46	4.47	\$20.24	(\$17.48)	140.36	0.63	0.21	-4.28	0.30	8.00%	15.62	-\$65.85	(\$84.88)	
										163.97	0.28	0.02	-4.38	0.30	8.00%	15.62	-\$68.44	(\$88.77)	
												13.02	4.25					-\$427.87	(\$557.29)
37900	Jan	0	1364	24.33	\$ 108.58	1,364	24.33	\$24.12	\$124.54	64.68	14.41	4.70	-19.83	0.30	8.00%	15.62	-\$308.66	(\$182.11)	
	Feb	0	1129	24.35	\$ 93.03	1,129	24.35	\$13.10	\$120.07	150.51	7.50	2.45	-21.90	0.30	8.00%	15.62	-\$342.14	(\$222.07)	
	Mar	0	1543	24.39	\$ 122.18	1,543	24.39	\$50.06	\$128.48	128.28	12.03	3.82	-20.47	0.30	8.00%	15.62	-\$218.71	(\$181.23)	
	Apr	6	2401	24.28	\$ 212.87	2,401	24.28	\$27.70	\$14.83	154.15	15.81	5.09	-18.19	0.30	8.00%	15.62	-\$289.72	(\$184.88)	
	May	688	2418	24.21	\$ 683.56	3,088	24.21	\$388.35	(\$27.23)	159.98	19.28	6.29	-17.82	0.30	8.00%	15.62	-\$278.80	(\$555.12)	
	June	2838	3964	23.82	\$ 672.88	4,228	23.82	\$398.15	(\$23.71)	171.11	18.87	6.15	-17.77	0.30	8.00%	15.62	-\$277.80	(\$551.28)	
	July	415	3884	23.18	\$ 723.03	4,078	23.18	\$470.86	(\$252.37)	197.16	20.88	6.75	-16.43	0.30	8.00%	15.62	-\$277.80	(\$551.28)	
	Aug	112	2427	23.03	\$ 607.02	2,539	23.03	\$330.85	(\$278.07)	171.78	14.78	4.82	-18.21	0.30	8.00%	15.62	-\$256.88	(\$508.06)	
	Sept	871	3372	23.43	\$ 504.53	3,372	23.43	\$400.52	(\$153.88)	140.36	23.88	7.82	-15.58	0.30	8.00%	15.62	-\$284.44	(\$580.52)	
	Oct	1800	3372	23.83	\$ 500.80	3,372	23.83	\$330.35	(\$280.43)	172.08	14.38	4.88	-18.15	0.30	8.00%	15.62	-\$243.35	(\$589.38)	
	Nov	1710	1800	24.04	\$ 135.76	1,710	24.04	\$263.28	\$127.52	140.36	12.18	3.87	-20.07	0.30	8.00%	15.62	-\$313.45	(\$165.84)	
	Dec	0	1277	24.13	\$ 104.82	1,277	24.13	\$24.80	\$120.08	163.97	7.78	2.54	-21.59	0.30	8.00%	15.62	-\$337.24	(\$317.18)	
												181.49	56.18					-\$359.82	(\$408.24)
384501	Jan	0								64.68									
	Feb	0								150.51									
	Mar	0								128.28									
	Apr	0								154.15									
	May	0								159.98									
	June	0								171.11									
	July	0	8078	18.48	\$ 652.74	8,078	18.48	\$885.42	\$242.88	171.11	53.08	17.30	-2.19	0.30	8.00%	15.62	-\$34.18	(\$208.50)	
	Aug	0	8181	18.48	\$ 598.81	8,181	18.48	\$812.76	\$215.84	171.78	41.39	13.50	-8.98	0.30	8.00%	15.62	-\$82.80	(\$122.34)	
	Sept	0	6828	18.44	\$ 487.23	6,828	18.44	\$873.35	\$187.12	154.15	36.88	12.58	-8.86	0.30	8.00%	15.62	-\$107.12	(\$80.00)	
	Oct	0	6381	18.42	\$ 613.24	6,381	18.42	\$852.88	\$218.74	140.60	59.68	18.46	0.04	0.30	8.00%	15.62	-\$107.12	(\$80.00)	
	Nov	0	4878	18.36	\$ 347.88	4,878	18.36	\$488.20	\$150.32	172.08	27.19	8.87	-10.48	0.30	8.00%	15.62	-\$80.38	(\$20.38)	
	Dec	0	1365	18.36	\$ 110.38	1,365	18.36	\$184.85	\$88.57	140.36	8.55	3.15	-18.21	0.30	8.00%	15.62	-\$163.82	(\$13.60)	
										163.97	0.00	0.00	-18.21	0.30	8.00%	15.62	-\$253.23	(\$194.88)	
												228.58	74.88					-\$651.42	(\$427.48)
404801	Jan	0	483	37.45	\$ 46.14	483	37.45	\$243.88	\$197.54	64.68	4.88	1.59	-38.88	0.30	8.00%	15.62	-\$580.08	(\$382.52)	
	Feb	0	0	37.45	\$ 28.16	0	37.45	\$201.98	\$173.84	150.51	0.00	0.00	-37.45	0.30	8.00%	15.62	-\$584.87	(\$411.13)	
	Mar	0	57	37.15	\$ 28.2	57	37.15	\$205.05	\$178.88	128.28	0.44	0.14	-37.01	0.30	8.00%	15.62	-\$578.02	(\$401.17)	
	Apr	0	805	37.78	\$ 70.22	805	37.78	\$279.78	\$208.54	154.15	5.22	1.70	-38.08	0.30	8.00%	15.62	-\$583.82	(\$356.88)	
	May	0	2820	38.24	\$ 212.08	2,820	38.24	\$481.40	\$249.31	159.98	17.53	5.75	-32.48	0.30	8.00%	15.62	-\$507.51	(\$256.21)	
	June	0	3159	37.82	\$ 235.88	3,159	37.82	\$489.71	\$253.78	171.11	18.48	6.02	-31.80	0.30	8.00%	15.62	-\$498.28	(\$244.51)	
	July	0	0	0	\$ 247.38	0	0.00	\$308.88	\$85.50	197.16	16.80	5.41	-31.80	0.30	8.00%	15.62	-\$484.53	(\$244.03)	
	Aug	0	1836	0	\$ 130.47	1,836	0.00	\$158.88	\$28.08	171.78	8.52	3.11	-31.80	0.30	8.00%	15.62	-\$484.53	(\$244.03)	
	Sept	2	4893	0	\$ 53.53	4,893	0.00	\$762.88	\$28.08	140.60	35.59	11.58	-41.85	0.30	8.00%	15.62	-\$585.23	(\$318.22)	
	Oct	11	35883	0	\$ 652.87	35,883	0.00	\$415.86	(\$418.31)	172.08	14.37	4.88	-41.85	0.30	8.00%	15.62	-\$486.85	(\$308.18)	
	Nov	4	2481	0	\$ 252.19	2,481	0.00	\$48.45	(\$203.04)	140.36	2.92	0.95	-2.80	0.30	8.00%	15.62	-\$45.23	(\$248.27)	
	Dec	0	406	0	\$ 28.15	406	0.00	\$12.33	(\$15.82)	163.97	0.00	0.00	-2.80	0.30	8.00%	15.62	-\$45.23	(\$248.27)	
												125.58	40.95					-\$434.63	(\$3402.47)

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

Acct #	Month	Peak KWH	Peak Demand	Off peak KWH	Off Peak Demand	T-O-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$MW	\$	Benefit	Irrigation Rate	
																	IS Rate Billing	Difference
5189000	JAN	0	0	2200	0	144.8 \$ 707.99	2200	144.8	\$1,204.93 \$ (486.94)	78.70	0.50	8.00%	16.62	\$1,229.23	\$732.29			
	FEB	0	0	7120	0	148.28 \$ 896.66	7120	148.28	\$1,594.74 \$ (698.08)	241.76	1.50	8.00%	16.62	\$3,776.30	\$3,078.23			
	MAR	0	0	52320	0	159.64 \$ 2,407.11	52320	159.64	\$5,033.39 \$ (2,826.28)	433.80	2.50	8.00%	16.62	\$6,776.02	\$4,149.74			
	APR	0	0	62560	0	157.48 \$ 2,733.02	62560	157.48	\$5,779.89 \$ (3,046.87)	599.11	3.50	8.00%	16.62	\$9,358.08	\$6,311.41			
	MAY	0	0	64400	0	167.48 \$ 2,859.66	64400	167.48	\$6,086.19 \$ (3,206.50)	770.28	4.50	8.00%	16.62	\$12,031.81	\$8,826.21			
	JUN	0	0	72280	0	155.12 \$ 3,041.11	72280	155.12	\$6,485.95 \$ (3,444.84)	927.35	6.50	8.00%	16.62	\$14,486.17	\$11,040.33			
	JUL	0	0	70320	0	166.92 \$ 3,054.72	70320	166.92	\$6,362.69 \$ (3,297.97)	1,108.67	6.50	8.00%	16.62	\$17,317.49	\$14,019.52			
	AUG	0	0	59120	0	152.4 \$ 2,658.91	59120	152.4	\$5,498.65 \$ (2,829.94)	1,242.39	7.50	8.00%	16.62	\$19,406.15	\$16,576.21			
	SEP	0	0	64160	0	151.52 \$ 2,825.11	64160	151.52	\$5,857.43 \$ (3,032.32)	1,399.91	8.50	8.00%	16.62	\$21,896.64	\$18,894.32			
	OCT	0	0	55400	0	152.04 \$ 2,565.80	55400	152.04	\$5,284.16 \$ (2,718.36)	1,599.98	9.50	8.00%	16.62	\$24,523.08	\$21,804.70			
	NOV	0	0	11880	0	140.84 \$ 1,217.38	11880	140.84	\$1,892.29 \$ (664.91)	1,607.41	10.50	8.00%	16.62	\$26,107.79	\$24,442.88			
	DEC	0	0	0	0	0	0	0	\$0.00	\$0.00	0.00	11.50	8.00%	16.62	\$0.00	\$0.00		
1360600	JAN	0	0	3360	0	57.6 \$ 778.52	3360	57.6	\$688.57 \$80.15	31.30	0.50	8.00%	16.62	\$488.97	\$579.12			
	FEB	0	0	6560	0	57.6 \$ 493.87	6560	57.6	\$926.25 \$ (432.38)	93.91	1.50	8.00%	16.62	\$1,466.92	\$1,094.54			
	MAR	0	0	8000	0	57.6 \$ 640.94	8000	57.6	\$1,033.30 \$ (492.36)	166.62	2.50	8.00%	16.62	\$2,444.87	\$1,962.51			
	APR	0	0	9760	0	57.6 \$ 698.47	9760	57.6	\$1,164.14 \$ (565.67)	219.13	3.50	8.00%	16.62	\$3,422.82	\$2,867.15			
	MAY	0	0	20160	0	59.2 \$ 945.00	20160	59.2	\$1,164.14 \$ (1,003.33)	289.57	4.50	8.00%	16.62	\$4,632.01	\$3,519.68			
	JUN	0	0	24480	0	59.2 \$ 1,086.22	24480	59.2	\$2,269.47 \$ (1,183.25)	353.91	6.50	8.00%	16.62	\$6,528.12	\$5,380.97			
	JUL	0	0	24320	0	59.2 \$ 1,105.31	24320	59.2	\$2,269.47 \$ (1,183.25)	418.26	6.50	8.00%	16.62	\$6,533.23	\$5,380.97			
	AUG	0	0	13440	0	59.2 \$ 738.76	13440	59.2	\$1,448.77 \$ (710.01)	482.61	7.50	8.00%	16.62	\$7,538.35	\$6,828.34			
	SEP	0	0	18080	0	59.2 \$ 895.09	18080	59.2	\$1,753.70 \$ (898.61)	546.96	8.50	8.00%	16.62	\$8,543.46	\$7,644.85			
	OCT	0	0	11840	0	59.2 \$ 935.05	11840	59.2	\$1,329.82 \$ (394.77)	611.30	9.50	8.00%	16.62	\$9,548.57	\$9,153.80			
	NOV	1620	14.4	8160	0	57.6 \$ 554.33	8320	57.6	\$1,057.09 \$ (502.76)	657.39	10.50	8.00%	16.62	\$10,268.45	\$9,765.69			
	DEC	0	0	0	0	0	0	0	\$0.00	\$0.00	0.00	11.50	8.00%	16.62	\$0.00	\$0.00		
1360801	JAN	0	0	1120	0	56 \$ 308.49	1120	56	\$498.01 \$ (188.52)	30.43	0.50	8.00%	16.62	\$475.39	\$286.88			
	FEB	0	0	2080	0	57.6 \$ 347.42	2080	57.6	\$593.22 \$ (245.80)	93.91	1.50	8.00%	16.62	\$1,466.92	\$1,221.13			
	MAR	0	0	2880	0	57.6 \$ 373.57	2880	57.6	\$652.69 \$ (279.12)	156.62	2.50	8.00%	16.62	\$2,444.87	\$2,165.75			
	APR	0	0	4000	0	57.6 \$ 410.18	4000	57.6	\$735.96 \$ (325.77)	219.13	3.50	8.00%	16.62	\$3,422.82	\$3,097.05			
	MAY	0	0	10720	0	113.6 \$ 858.97	10720	113.6	\$1,624.62 \$ (763.72)	555.65	4.50	8.00%	16.62	\$6,879.29	\$7,916.57			
	JUN	0	0	9760	0	57.6 \$ 598.47	9760	57.6	\$1,164.14 \$ (565.67)	344.35	6.50	8.00%	16.62	\$5,378.71	\$4,813.04			
	JUL	0	0	8960	0	57.6 \$ 581.28	8960	57.6	\$1,104.67 \$ (523.39)	406.96	6.50	8.00%	16.62	\$5,378.71	\$4,813.04			
	AUG	0	0	4000	0	57.6 \$ 414.18	4000	57.6	\$735.96 \$ (321.77)	469.57	7.50	8.00%	16.62	\$7,394.61	\$7,012.84			
	SEP	0	0	6400	0	57.6 \$ 495.04	6400	57.6	\$735.96 \$ (321.77)	532.17	8.50	8.00%	16.62	\$8,312.56	\$7,893.24			
	OCT	0	0	3940	0	56 \$ 402.25	3940	56	\$914.36 \$ (419.32)	578.26	9.50	8.00%	16.62	\$9,032.43	\$8,721.89			
	NOV	0	0	1440	0	57.6 \$ 327.93	1440	57.6	\$533.15 \$ (205.22)	657.39	10.50	8.00%	16.62	\$10,268.45	\$10,063.23			
	DEC	0	0	0	0	0	0	0	\$0.00	\$0.00	0.00	11.50	8.00%	16.62	\$0.00	\$0.00		
1364800	JAN	0	1.6	8480	0	121.6 \$ 845.59	8480	121.6	\$1,511.40 \$ (666.81)	66.09	0.50	8.00%	16.62	\$1,032.28	\$366.46			
	FEB	0	1.6	9280	0	123.2 \$ 878.29	9280	123.2	\$1,591.94 \$ (703.68)	200.87	1.50	8.00%	16.62	\$3,197.98	\$2,433.94			
	MAR	0	1.6	10400	0	120 \$ 901.82	10400	120	\$1,633.47 \$ (741.29)	326.09	2.50	8.00%	16.62	\$5,093.48	\$4,352.22			
	APR	1620	1.6	14560	0	73.6 \$ 853.26	14720	73.6	\$1,633.47 \$ (741.29)	290.00	3.50	8.00%	16.62	\$4,373.60	\$3,583.39			
	MAY	0	1.6	21760	0	73.6 \$ 1,056.19	21760	73.6	\$2,166.81 \$ (1,110.62)	360.00	4.50	8.00%	16.62	\$6,623.20	\$4,512.58			
	JUN	1620	1.6	27860	0	73.6 \$ 1,282.12	27840	73.6	\$2,618.79 \$ (1,336.64)	440.00	5.50	8.00%	16.62	\$8,872.80	\$6,536.16			
	JUL	320	7.2	27520	0	73.6 \$ 2,006.79	27840	73.6	\$2,618.79 \$ (1,112.00)	520.00	6.50	8.00%	16.62	\$8,122.40	\$6,010.40			
	AUG	0	0.48	7360	0	73.6 \$ 795.03	7360	73.6	\$697.55 \$ (207.48)	0.00	7.50	8.00%	16.62	\$0.00	\$207.48			
	SEP	0	0	5760	0	73.6 \$ 795.03	5760	73.6	\$697.55 \$ (207.48)	680.00	8.50	8.00%	16.62	\$10,821.60	\$10,439.24			
	OCT	0	0	23840	0	61.12 \$ 1,096.99	23840	61.12	\$2,235.17 \$ (1,138.18)	631.13	9.50	8.00%	16.62	\$9,856.26	\$8,720.08			
	NOV	1620	60.96	17760	0	61.12 \$ 1,933.66	17920	61.12	\$1,795.08 \$ (138.78)	697.57	10.50	8.00%	16.62	\$10,995.97	\$11,034.75			
	DEC	0	0	13280	0	60.84 \$ 739.26	13280	60.84	\$1,446.83 \$ (807.57)	758.00	11.50	8.00%	16.62	\$11,839.96	\$11,132.39			

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

Act #	Month	Peak KWH	Peak Demand	Off peak KWH	Off Peak Demand	T-O-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$KW	\$	Benefit
1537200	JAN	0	0	0	0	\$ 533.27	0	0	\$26.59	\$506.68	0.00	0.50	8.00%	15.62	\$0.00	\$506.68
	FEB	0	0	1760	0	\$ 633.74	1760	105.6	\$901.24	(\$267.50)	172.17	1.50	8.00%	15.62	\$2,689.36	\$2,331.86
	MAR	0	0	2090	0	\$ 680.35	2090	105.6	\$928.03	(\$247.68)	206.96	2.50	8.00%	15.62	\$4,482.26	\$4,134.58
	APR	0	0	3200	0	\$ 789.56	3200	105.6	\$1,008.29	(\$218.73)	401.74	3.50	8.00%	15.62	\$6,276.17	\$6,057.44
	MAY	0	0	9600	0	\$ 1,274.88	9600	105.6	\$1,494.06	(\$219.39)	516.52	4.50	8.00%	15.62	\$8,068.07	\$7,848.69
	JUN	0	0	24640	0	\$ 1,274.88	24640	104	\$2,591.06	(\$1,316.18)	621.74	5.50	8.00%	15.62	\$9,711.57	\$8,395.39
	JUL	0	0	6240	0	\$ 748.35	6240	104	\$1,233.22	(\$474.87)	734.78	6.50	8.00%	15.62	\$11,477.30	\$11,002.44
	AUG	0	0	8480	0	\$ 652.47	8480	102.4	\$1,378.68	(\$726.21)	834.78	7.50	8.00%	15.62	\$13,039.30	\$12,313.10
	SEP	0	0	5440	0	\$ 652.47	5440	104	\$1,163.75	(\$511.28)	960.87	8.50	8.00%	15.62	\$15,008.78	\$14,513.67
	OCT	0	0	5920	0	\$ 547.75	5920	104	\$1,163.75	(\$616.00)	1,073.51	9.50	8.00%	15.62	\$16,774.52	\$16,122.84
	NOV	0	0	2720	0	\$ 248.34	2720	100.8	\$939.42	(\$691.08)	1,150.43	10.50	8.00%	15.62	\$17,969.79	\$17,278.71
	DEC	0	0	0	0	\$ 248.34	0	0	\$28.55	\$221.79	0.00	11.50	8.00%	15.62	\$0.00	\$221.79
														\$105,498.12	\$100,137.45	
1623601	JAN	0	0	0	0	\$ 275.54	0	1.6	\$37.65	\$237.89	0.87	0.50	8.00%	15.62	\$13.58	\$251.47
	FEB	0	0	5600	0	\$ 248.34	5600	52.8	\$28.55	\$221.79	0.00	1.50	8.00%	15.62	\$0.00	\$221.79
	MAR	0	0	1940	0	\$ 3,532.16	1940	140.8	\$271.71	(\$378.86)	143.48	2.50	8.00%	15.62	\$2,241.13	\$1,862.27
	APR	160	134.4	48160	0	\$ 2,214.72	48160	139.2	\$1,091.12	(\$345.65)	635.65	3.50	8.00%	15.62	\$8,366.89	\$8,021.24
	MAY	0	0	34880	0	\$ 1,746.85	34880	137.6	\$4,682.84	(\$2,936.12)	680.87	4.50	8.00%	15.62	\$10,635.18	\$8,287.06
	JUN	0	0	29760	0	\$ 1,636.43	29760	137.6	\$3,803.94	(\$1,837.71)	822.51	5.50	8.00%	15.62	\$12,848.15	\$11,011.44
	JUL	0	0	32160	0	\$ 1,717.28	32160	137.6	\$3,982.36	(\$1,561.51)	972.17	6.50	8.00%	15.62	\$15,185.36	\$13,619.84
	AUG	0	0	32840	0	\$ 1,401.07	32840	136	\$3,923.10	(\$1,569.07)	1,214.74	7.50	8.00%	15.62	\$17,821.57	\$16,252.50
	SEP	0	0	26840	0	\$ 1,586.37	26840	140.8	\$3,429.10	(\$1,889.09)	1,286.09	8.50	8.00%	15.62	\$20,088.68	\$18,299.59
	OCT	0	0	0	0	\$ 275.54	0	1.6	\$3,166.59	(\$1,571.22)	1,453.91	9.50	8.00%	15.62	\$22,710.12	\$21,138.90
	NOV	0	0	0	0	\$ 275.54	0	1.6	\$37.65	\$237.89	18.26	10.50	8.00%	15.62	\$26.23	\$243.13
	DEC	0	0	0	0	\$ 275.54	0	1.6	\$37.65	\$237.89	20.00	11.50	8.00%	15.62	\$312.40	\$50.29
														\$110,209.29	\$101,158.25	
1979901	JAN	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	0.50	8.00%	15.62	\$0.00	\$0.00
	FEB	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	1.50	8.00%	15.62	\$0.00	\$0.00
	MAR	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	2.50	8.00%	15.62	\$0.00	\$0.00
	APR	0	0	1380	0	\$ 411.90	1380	78.96	\$676.29	(\$264.39)	386.22	4.50	8.00%	15.62	\$6,032.72	\$5,768.32
	MAY	0	0	12840	0	\$ 786.53	12840	78.96	\$1,540.76	(\$754.23)	472.04	5.50	8.00%	15.62	\$7,975.32	\$6,518.09
	JUN	0	0	23980	0	\$ 1,229.23	23980	79.12	\$2,489.95	(\$1,260.72)	559.00	6.50	8.00%	15.62	\$8,731.58	\$7,471.86
	JUL	0	0	16640	0	\$ 945.90	16640	79.08	\$2,581.96	(\$878.18)	644.57	7.50	8.00%	15.62	\$10,068.81	\$9,191.63
	AUG	0	1.06	23960	0	\$ 1,203.90	23960	79.04	\$2,581.96	(\$1,761.05)	730.26	8.50	8.00%	15.62	\$11,406.67	\$10,242.61
	SEP	0	0	13840	0	\$ 831.91	13840	78.65	\$1,613.16	(\$781.25)	812.46	9.50	8.00%	15.62	\$12,590.57	\$11,809.32
	OCT	0	0.02	1260	0	\$ 291.13	1260	3.28	\$144.10	\$147.03	37.43	10.50	8.00%	15.62	\$584.73	\$731.78
	NOV	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	11.50	8.00%	15.62	\$0.00	\$0.00
	DEC	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	11.50	8.00%	15.62	\$0.00	\$0.00
														\$56,889.40	\$51,934.59	
2500100	JAN	0	0	1280	0	\$ 563.38	1280	116.8	\$930.35	(\$366.96)	63.48	0.50	8.00%	15.62	\$991.53	\$624.57
	FEB	480	116.8	640	0	\$ 2,643.78	1120	116.8	\$918.30	\$1,625.48	190.43	1.50	8.00%	15.62	\$2,974.99	\$4,600.05
	MAR	0	0	320	0	\$ 20.92	320	11.68	\$131.42	(\$110.50)	31.74	2.50	8.00%	15.62	\$495.77	\$385.27
	APR	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	3.50	8.00%	15.62	\$0.00	\$0.00
	MAY	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	4.50	8.00%	15.62	\$0.00	\$0.00
	JUN	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	5.50	8.00%	15.62	\$0.00	\$0.00
	JUL	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	6.50	8.00%	15.62	\$0.00	\$0.00
	AUG	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	7.50	8.00%	15.62	\$0.00	\$0.00
	SEP	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	8.50	8.00%	15.62	\$0.00	\$0.00
	OCT	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	9.50	8.00%	15.62	\$0.00	\$0.00
	NOV	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	10.50	8.00%	15.62	\$0.00	\$0.00
	DEC	0	0	0	0	\$0.00	0	0	\$0.00	\$0.00	0.00	11.50	8.00%	15.62	\$0.00	\$0.00
														\$4,461.89	\$5,809.89	

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

Act #	Month	Peak KWH	Peak Demand	Off Peak KWH	Off Peak Demand	T-C-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$/KW	\$	Benefit
5185500	JAN	0	0	320	89.6	\$ 421.42	320	89.6	\$670.06	(\$248.64)	146.09	1.50	8.00%	15.62	\$2,281.88	\$2,033.24
	FEB	0	0	320	163.6	\$ 673.10	320	163.6	\$1,112.48	(\$439.38)	417.39	2.50	8.00%	15.62	\$6,519.65	\$5,980.27
	MAR	0	0	4950	89.76	\$ 647.63	4950	89.76	\$1,029.63	(\$382.00)	341.48	3.50	8.00%	15.62	\$5,333.99	\$4,951.99
	APR	0	0	7520	87.52	\$ 1,103.32	7520	87.52	\$1,204.45	(\$101.13)	428.09	4.50	8.00%	15.62	\$6,686.72	\$6,585.59
	MAY	0	0	21440	87.88	\$ 1,445.28	21440	87.88	\$2,240.36	(\$795.10)	524.17	5.50	8.00%	15.62	\$8,187.60	\$7,392.50
	JUN	0	0	31840	88.16	\$ 1,440.67	31840	88.16	\$3,016.80	(\$1,576.13)	622.87	6.50	8.00%	15.62	\$9,729.22	\$8,153.09
	JUL	0	0	39320	83.2	\$ 1,358.13	39320	83.2	\$3,018.20	(\$1,660.07)	678.26	7.50	8.00%	15.62	\$10,594.43	\$8,934.37
	AUG	0	0	28280	80.16	\$ 1,036.83	28280	80.16	\$2,771.19	(\$1,734.36)	740.61	8.50	8.00%	15.62	\$11,568.31	\$9,833.95
	SEP	0	0	19840	79.36	\$ 1,162.12	19840	79.36	\$2,083.90	(\$901.78)	819.48	9.50	8.00%	15.62	\$12,800.25	\$11,898.47
	OCT	0	0	23520	79.68	\$ 1,223.37	23520	79.68	\$2,339.68	(\$1,116.31)	908.39	10.50	8.00%	15.62	\$14,204.69	\$13,088.38
	NOV	0	0	25280	80.16	\$ 246.34	25280	80.16	\$2,473.83	(\$2,226.49)	1,002.00	11.50	8.00%	15.62	\$16,651.24	\$13,426.75
	DEC	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	0.00	8.00%	15.62	\$0.00	\$0.00
\$103,557.89																\$92,277.50
5188400	JAN	0	0	1600	50	\$ 320.92	1600	50	\$505.00	(\$184.08)	81.52	1.50	8.00%	15.62	\$1,273.37	\$1,089.29
	FEB	0	0	950	75.36	\$ 408.29	950	75.36	\$619.79	(\$211.50)	204.78	2.50	8.00%	15.62	\$3,198.70	\$2,987.20
	MAR	0	0	480	75.04	\$ 392.68	480	75.04	\$581.45	(\$188.77)	286.48	3.50	8.00%	15.62	\$4,458.17	\$4,270.40
	APR	0	0	0	0	\$ 375.54	0	0	\$346.32	(\$169.79)	367.04	4.50	8.00%	15.62	\$5,733.22	\$5,563.44
	MAY	0	0	13120	77.28	\$ 850.30	13120	77.28	\$1,548.96	(\$699.66)	462.00	5.50	8.00%	15.62	\$7,216.44	\$6,516.78
	JUN	180	0	11520	76.04	\$ 2,130.15	11680	76.04	\$1,427.43	\$702.72	330.17	6.50	8.00%	15.62	\$8,281.32	\$8,984.04
	JUL	0	0	13280	74.24	\$ 859.77	13280	74.24	\$1,540.84	(\$681.07)	605.22	7.50	8.00%	15.62	\$9,453.50	\$8,772.42
	AUG	0	0	7680	74.88	\$ 654.03	7680	74.88	\$1,128.87	(\$474.94)	691.83	8.50	8.00%	15.62	\$10,806.32	\$10,331.39
	SEP	0	0	6720	74.88	\$ 618.88	6720	74.88	\$1,053.18	(\$434.30)	766.61	9.50	8.00%	15.62	\$11,974.43	\$11,540.13
	OCT	0	0	4320	74.88	\$ 630.64	4320	74.88	\$879.19	(\$348.55)	864.61	10.50	8.00%	15.62	\$13,348.99	\$13,000.44
	NOV	0	0	6720	73.92	\$ 614.59	6720	73.92	\$1,050.97	(\$436.38)	924.00	11.50	8.00%	15.62	\$14,432.88	\$13,996.50
	DEC	0	0	1760	74.08	\$ 433.14	1760	74.08	\$683.35	(\$250.21)	326.00	11.50	8.00%	15.62	\$14,464.12	\$14,213.91
\$104,542.45																\$101,266.94
5188800	JAN	0	0	1880	110.72	\$ 694.77	1880	110.72	\$945.55	(\$250.78)	180.52	1.50	8.00%	15.62	\$2,819.75	\$2,469.96
	FEB	0	0	1600	109.36	\$ 678.87	1600	109.36	\$915.34	(\$236.47)	297.17	2.50	8.00%	15.62	\$4,641.86	\$4,305.39
	MAR	0	0	2420	109.96	\$ 610.73	2420	109.96	\$890.44	(\$279.71)	418.33	3.50	8.00%	15.62	\$6,534.25	\$6,164.54
	APR	0	0.04	980	107.52	\$ 640.85	980	107.52	\$842.11	(\$301.26)	525.91	4.50	8.00%	15.62	\$8,214.76	\$7,913.50
	MAY	0	0	35400	109.78	\$ 1,768.40	35400	109.78	\$3,430.80	(\$1,662.50)	686.29	5.50	8.00%	15.62	\$10,251.30	\$8,588.80
	JUN	0	0	39140	108.76	\$ 1,891.74	39140	108.76	\$3,107.88	(\$1,210.14)	768.41	6.50	8.00%	15.62	\$12,022.61	\$10,192.47
	JUL	0	0	41240	108.46	\$ 2,007.18	41240	108.46	\$3,655.92	(\$1,648.74)	884.18	7.50	8.00%	15.62	\$13,810.97	\$11,962.23
	AUG	0	0	40580	108.14	\$ 1,982.90	40580	108.14	\$3,804.64	(\$1,821.74)	999.12	8.50	8.00%	15.62	\$15,606.25	\$13,784.51
	SEP	0	0	27880	107.96	\$ 1,530.39	27880	107.96	\$2,666.24	(\$1,134.85)	1,114.80	9.50	8.00%	15.62	\$17,413.24	\$16,078.40
	OCT	0	0	30860	109.46	\$ 1,644.29	30860	109.46	\$3,098.92	(\$1,454.33)	1,299.27	10.50	8.00%	15.62	\$19,513.62	\$18,059.29
	NOV	0	0	20	0	\$ 264.59	20	0	\$28.09	(\$26.30)	0.00	11.50	8.00%	15.62	\$0.00	\$236.60
	DEC	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	0.00	8.00%	15.62	\$0.00	\$99,754.59

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

										Frigation Rate									
Acct #	Month	Peak KWH	Peak Demand	Off peak KWH	Off Peak Demand	T-O-U Billing	Total KWH	KVA Demand	\$ Rate Billing	Difference	KW	Factor	Losses	\$KW	\$	Benefit			
5189400	JAN	0	0	3880	115.84	\$ 1,376.72	3880	115.84	\$1,129.63	\$247.09	188.87	1.50	8.00%	15.62	\$2,950.14	\$3,197.24			
	FEB	0	0	1780	115.62	\$ 1,222.70	1780	115.62	\$989.52	\$232.88	313.97	2.50	8.00%	15.62	\$4,903.32	\$5,156.21			
	MAR	0	0	9320	116.94	\$ 1,788.50	9320	116.94	\$1,056.50	\$732.00	444.88	3.50	8.00%	15.62	\$6,949.03	\$7,181.03			
	APR	0	0	3120	116.38	\$ 3,257.82	3120	116.38	\$3,158.36	\$99.46	569.25	4.50	8.00%	15.62	\$8,891.69	\$8,991.15			
	MAY	20	0.04	44560	116.06	\$ 2,113.85	44560	116.06	\$4,156.75	(\$2,042.90)	693.84	5.50	8.00%	15.62	\$10,837.73	\$8,794.84			
	JUN	0	0	54480	116.46	\$ 2,468.34	54480	116.46	\$4,895.47	(\$2,427.13)	822.82	6.50	8.00%	15.62	\$12,852.37	\$10,415.24			
	JUL	0	0	57980	116.94	\$ 2,643.26	57980	116.94	\$5,167.49	(\$2,524.23)	953.32	7.50	8.00%	15.62	\$14,890.78	\$12,376.56			
	AUG	0	0	43320	116.2	\$ 1,161.01	43320	116.2	\$4,084.05	(\$1,948.04)	1,073.59	8.50	8.00%	15.62	\$16,769.43	\$14,821.39			
	SEP	0	0	38340	115.36	\$ 1,934.09	38340	115.36	\$3,888.03	(\$1,753.94)	1,191.22	9.50	8.00%	15.62	\$18,606.82	\$16,852.87			
	OCT	0	0	36880	116.22	\$ 1,885.58	36880	116.22	\$3,585.44	(\$1,699.86)	1,326.42	10.50	8.00%	15.62	\$20,718.74	\$19,018.88			
	NOV	0	0	30560	116.22	\$ 1,371.58	30560	116.22	\$3,115.62	(\$1,744.04)	\$1,744.04	11.50	8.00%	15.62	\$27,241.90	\$25,487.86			
	DEC	0	0	0	0	0	0	0	\$0.00	\$0.00	0.00				\$145,611.96	\$132,303.26			
5237701	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26			
	FEB	0	0	37360	150	\$ 2,011.64	37360	150	\$3,884.84	(\$1,873.00)	\$1,943.00	2.50	8.00%	15.62	\$28,787.65	\$26,944.85			
	MAR	0	0.1	60220	149.5	\$ 2,815.57	60220	149.5	\$5,580.31	(\$2,764.74)	\$2,764.74	3.50	8.00%	15.62	\$43,185.23	\$40,420.49			
	APR	0	0	0	0	0	0	0	0	0	0	4.50	8.00%	15.62	0	0			
	MAY	0	0	0	0	0	0	0	0	0	0	5.50	8.00%	15.62	0	0			
	JUN	0	0	0	0	0	0	0	0	0	0	6.50	8.00%	15.62	0	0			
	JUL	0	0	0	0	0	0	0	0	0	0	7.50	8.00%	15.62	0	0			
	AUG	0	0	0	0	0	0	0	0	0	0	8.50	8.00%	15.62	0	0			
	SEP	0	0	0	0	0	0	0	0	0	0	9.50	8.00%	15.62	0	0			
	OCT	0	0	0	0	0	0	0	0	0	0	10.50	8.00%	15.62	0	0			
	NOV	0	0	0	0	0	0	0	0	0	0	11.50	8.00%	15.62	0	0			
	DEC	0	0	0	0	0	0	0	0	0	0				0	0			
5282800	JAN	0	0	5280	139.16	\$ 839.60	5280	139.16	\$1,394.91	(\$565.31)	\$565.31	1.50	8.00%	15.62	\$71,973.16	\$67,366.40			
	FEB	0	0	2900	139.2	\$ 754.91	2900	139.2	\$1,218.26	(\$463.35)	\$463.35	2.50	8.00%	15.62	\$8,673.90	\$8,118.59			
	MAR	0	0.04	63000	139.14	\$ 2,863.20	63000	139.14	\$5,685.62	(\$2,822.42)	\$2,863.20	3.50	8.00%	15.62	\$44,242.40	\$41,409.98			
	APR	0	0	68740	139.9	\$ 2,709.27	68740	139.9	\$5,374.19	(\$2,664.92)	\$2,664.92	4.50	8.00%	15.62	\$41,626.04	\$38,961.12			
	MAY	0	0	36240	137.52	\$ 1,916.73	36240	137.52	\$3,865.41	(\$1,768.68)	\$1,768.68	5.50	8.00%	15.62	\$27,622.06	\$25,853.68			
	JUN	0	0	43280	135.92	\$ 1,833.03	43280	135.92	\$4,197.39	(\$2,014.36)	\$2,014.36	6.50	8.00%	15.62	\$31,464.37	\$29,450.01			
	JUL	0	0.02	57000	130.42	\$ 2,667.95	57000	130.42	\$4,179.31	(\$2,011.40)	\$2,011.40	7.50	8.00%	15.62	\$32,554.07	\$30,489.94			
	AUG	0	0	45560	135.58	\$ 2,280.41	45560	135.58	\$4,364.54	(\$2,084.13)	\$2,084.13	8.50	8.00%	15.62	\$39,228.94	\$36,717.49			
	SEP	0	0.02	43580	133.08	\$ 2,189.04	43580	133.08	\$4,200.06	(\$2,001.02)	\$2,001.02	9.50	8.00%	15.62	\$31,255.99	\$29,254.97			
	OCT	0	0.02	6940	135.46	\$ 890.46	6940	135.46	\$1,492.73	(\$602.27)	\$602.27	10.50	8.00%	15.62	\$9,407.50	\$8,823.83			
	NOV	0	0	0	0	0	0	0	0	0	0	11.50	8.00%	15.62	\$1,692.69	\$1,584.33			
	DEC	0	0	0	0	0	0	0	0	0	0				\$346,978.60	\$324,764.87			
5280500	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26			
	FEB	0	0.6	19160	114.8	\$ 1,235.64	19160	114.8	\$2,258.84	(\$1,022.76)	\$1,022.76	2.50	8.00%	15.62	\$15,975.48	\$14,952.72			
	MAR	0	0	37360	113.72	\$ 3,706.74	37360	113.72	\$3,605.33	\$1,011.41	(\$1,011.41)	3.50	8.00%	15.62	\$15,984.02	\$14,962.61			
	APR	0	0	55300	111.96	\$ 4,935.30	55300	111.96	\$4,929.32	\$9.98	(\$9.98)	4.50	8.00%	15.62	\$15,989.89	\$14,967.91			
	MAY	0	0	20	0.06	\$ 282.86	20	0.06	\$28.51	\$234.37	(\$234.37)	5.50	8.00%	15.62	\$3,660.89	(\$3,426.52)			
	JUN	20	0.06	30980	109.12	\$ 1,645.32	31000	109.12	\$3,099.25	(\$1,453.93)	\$1,453.93	6.50	8.00%	15.62	\$22,710.35	\$21,256.43			
	JUL	0	0	34160	106.76	\$ 1,747.11	34160	106.76	\$3,317.85	(\$1,570.74)	\$1,570.74	7.50	8.00%	15.62	\$24,594.88	\$22,964.15			
	AUG	0	0	26440	111.06	\$ 2,878.88	26440	111.06	\$3,773.67	\$206.21	(\$206.21)	8.50	8.00%	15.62	\$32,005.34	\$30,000.13			
	SEP	0	0	10620	108.12	\$ 905.36	10620	108.12	\$1,577.30	(\$671.94)	\$671.94	9.50	8.00%	15.62	\$10,495.78	\$9,823.83			
	OCT	0	0	10620	108.12	\$ 905.36	10620	108.12	\$1,577.30	(\$671.94)	\$671.94	10.50	8.00%	15.62	\$2,749.50	\$2,573.47			
	NOV	0	0	10620	108.12	\$ 905.36	10620	108.12	\$1,577.30	(\$671.94)	\$671.94	11.50	8.00%	15.62	\$67,850.12	\$63,515.68			
	DEC	0	0	0	0	0	0	0	0	0	0				0	0			

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE, INC.

										Irrigation Rate									
Act #	Month	Peak KWH	Peak Demand	Off Peak KWH	Off Peak Demand	T-O-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$MW	\$	Benefit			
5281400	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.00	\$0.00			
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26			
	MAR	0	0	0	0	365.02	60	67.8	\$499.79	(\$134.77)	\$134.77	2.50	8.00%	15.62	\$2,105.12	\$1,970.36			
	APR	0	0.12	60	0	206.80	20680	113.58	\$2,353.98	(\$1,083.74)	\$1,083.74	4.50	8.00%	15.62	\$16,928.00	\$15,844.27			
	MAY	0	0	0	0	469.20	46920	112.48	\$4,305.96	(\$2,127.10)	\$2,127.10	6.50	8.00%	15.62	\$33,225.35	\$31,098.24			
	JUN	0	0	0	0	204.60	20460	111.3	\$2,330.78	(\$1,606.32)	\$1,606.32	6.50	8.00%	15.62	\$25,090.78	\$23,484.46			
	JUL	0	0	0	0							7.50	8.00%	15.62					
	AUG	0	0	0	0							8.50	8.00%	15.62					
	SEP	0	0	0	0							9.50	8.00%	15.62					
	OCT	0	0	0	0							10.50	8.00%	15.62					
	NOV	0	0	0	0							11.50	8.00%	15.62					
	DEC	0	0	0	0							12.50	8.00%	15.62					
5295100	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$25.63)	\$25.63	1.50	8.00%	15.62	\$195,794.90	\$183,260.01			
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.00	\$0.00			
	MAR	0	0	0	0	9320	9320	111.48	\$1,503.89	(\$622.42)	\$622.42	3.50	8.00%	15.62	\$9,722.22	\$9,099.80			
	APR	0	0.1	29440	0	1574.47	29440	112.7	\$3,008.03	(\$1,433.56)	\$1,433.56	4.50	8.00%	15.62	\$22,392.16	\$20,958.60			
	MAY	0	0	47880	0	2,225.38	47880	110.72	\$4,409.76	(\$2,184.38)	\$2,184.38	5.50	8.00%	15.62	\$34,119.94	\$31,935.57			
	JUN	0	0	47180	0	2,185.63	47180	111.94	\$4,321.65	(\$2,136.02)	\$2,136.02	6.50	8.00%	15.62	\$33,364.60	\$31,228.58			
	JUL	0	0	45100	0	2,161.84	45100	112.04	\$4,167.61	(\$2,005.97)	\$2,005.97	7.50	8.00%	15.62	\$31,353.32	\$29,227.34			
	AUG	0	0.1	32960	0	1,724.86	32960	111.14	\$3,258.92	(\$1,533.99)	\$1,533.99	8.50	8.00%	15.62	\$23,950.40	\$22,426.44			
	SEP	0	0.1	35340	0	1,811.81	35340	111.52	\$3,458.47	(\$1,626.66)	\$1,626.66	9.50	8.00%	15.62	\$25,408.43	\$23,781.77			
	OCT	0	0.1	18660	0	1,207.98	18660	109.96	\$2,187.71	(\$979.73)	\$979.73	10.50	8.00%	15.62	\$15,303.39	\$14,323.66			
	NOV	0	0	4480	0	1,383.46	4480	110.6	\$1,138.01	\$245.46	(\$245.46)	11.50	8.00%	15.62	-\$3,833.98	(\$3,588.53)			
	DEC	0	0	0	0	(231.04)	0	0	\$26.59	(\$25.63)	\$25.63	12.50	8.00%	15.62	\$4,024.14	\$3,766.62			
5286600	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.00	\$0.00			
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.26	\$0.26			
	MAR	0	0.72	60	0	113.88	60	63.6	\$470.76	(\$125.58)	\$125.58	3.50	8.00%	15.62	-\$3,367.40	(\$3,151.82)			
	APR	0	0	22300	0	1,342.82	22300	113.88	\$2,485.40	(\$1,142.69)	\$1,142.69	4.50	8.00%	15.62	\$17,847.14	\$16,704.56			
	MAY	0	0	44040	0	2,074.14	44040	111.4	\$4,084.99	(\$2,010.29)	\$2,010.29	5.50	8.00%	15.62	\$31,400.11	\$29,389.86			
	JUN	0	0	34480	0	1,741.17	34480	111.26	\$3,372.74	(\$1,631.27)	\$1,631.27	6.50	8.00%	15.62	\$28,480.46	\$23,849.19			
	JUL	0	0	49360	0	2,306.12	49360	110.1	\$4,470.89	(\$2,165.17)	\$2,165.17	7.50	8.00%	15.62	\$33,819.92	\$31,654.75			
	AUG	0	0	28820	0	1,587.69	28820	109.46	\$2,999.54	(\$1,371.85)	\$1,371.85	8.50	8.00%	15.62	\$21,428.28	\$20,056.43			
	SEP	0	6.02	25740	0	1,457.35	25740	108.44	\$2,710.44	(\$1,253.09)	\$1,253.09	9.50	8.00%	15.62	\$19,573.21	\$18,320.12			
	OCT	0	10.8	11780	0	1,072.79	11800	111.4	\$1,687.70	(\$614.91)	\$614.91	10.50	8.00%	15.62	\$9,604.88	\$9,989.97			
	NOV	0	0	4800	0	890.08	4820	108.48	\$1,148.63	(\$235.53)	\$235.53	11.50	8.00%	15.62	\$4,038.50	\$3,779.96			
	DEC	0	0	20	0	264.59	20	0.14	\$29.06	(\$25.53)	\$25.53	12.50	8.00%	15.62	-\$3,678.97	(\$3,443.44)			
5295000	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.00	\$0.00			
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26			
	MAR	0	0	9320	0	111.48	9320	111.48	\$1,503.89	(\$622.42)	\$622.42	3.50	8.00%	15.62	\$9,722.22	\$9,099.80			
	APR	0	0.1	29440	0	1,574.47	29440	112.7	\$3,008.03	(\$1,433.56)	\$1,433.56	4.50	8.00%	15.62	\$22,392.16	\$20,958.60			
	MAY	0	0	47880	0	2,225.38	47880	110.72	\$4,409.76	(\$2,184.38)	\$2,184.38	5.50	8.00%	15.62	\$34,119.94	\$31,935.57			
	JUN	0	0	47180	0	2,185.63	47180	111.94	\$4,321.65	(\$2,136.02)	\$2,136.02	6.50	8.00%	15.62	\$33,364.60	\$31,228.58			
	JUL	0	0	45100	0	2,161.84	45100	112.04	\$4,167.61	(\$2,005.97)	\$2,005.97	7.50	8.00%	15.62	\$31,353.32	\$29,227.34			
	AUG	0	0.1	32960	0	1,724.86	32960	111.14	\$3,258.92	(\$1,533.99)	\$1,533.99	8.50	8.00%	15.62	\$23,950.40	\$22,426.44			
	SEP	0	0.1	35340	0	1,811.81	35340	111.52	\$3,458.47	(\$1,626.66)	\$1,626.66	9.50	8.00%	15.62	\$25,408.43	\$23,781.77			
	OCT	0	0.1	18660	0	1,207.98	18660	109.96	\$2,187.71	(\$979.73)	\$979.73	10.50	8.00%	15.62	\$15,303.39	\$14,323.66			
	NOV	0	0	4480	0	1,383.46	4480	110.6	\$1,138.01	\$245.46	(\$245.46)	11.50	8.00%	15.62	-\$3,833.98	(\$3,588.53)			
	DEC	0	0	0	0	(231.04)	0	0	\$26.59	(\$25.63)	\$25.63	12.50	8.00%	15.62	\$4,024.14	\$3,766.62			
5295100	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.00	\$0.00			
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26			
	MAR	0	0	60	0	67.8	60	67.8	\$499.79	(\$134.77)	\$134.77	2.50	8.00%	15.62	\$2,105.12	\$1,970.36			
	APR	0	0.12	20680	0	1,270.24	20680	113.58	\$2,353.98	(\$1,083.74)	\$1,083.74	4.50	8.00%	15.62	\$16,928.00	\$15,844.27			
	MAY	0	0	46920	0	2,178.85	46920	112.48	\$4,305.96	(\$2,127.10)	\$2,127.10	6.50	8.00%	15.62	\$33,225.35	\$31,098.24			
	JUN	0	0	20460	0	724.46	20460	111.3	\$2,330.78	(\$1,606.32)	\$1,606.32	6.50	8.00%	15.62	\$25,090.78	\$23,484.46			
	JUL	0	0		0							7.50	8.00%	15.62					
	AUG	0	0		0							8.50	8.00%	15.62					
	SEP	0	0		0							9.50	8.00%	15.62					
	OCT	0	0		0							10.50	8.00%	15.62					
	NOV	0	0		0							11.50	8.00%	15.62					
	DEC	0	0		0							12.50	8.00%	15.62					
\$77,349.53															\$72,397.58				

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

Acct #	Month	Peak KWH	Peak Demand	Off Peak KWH	Off Peak Demand	T-O-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$/KW	\$	Benefit
5301300	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	FEB	0	0	0	0	1634.86	28880	147.14	\$3,056.80	(\$1,420.95)	\$1,420.96	2.50	8.00%	15.62	\$2,196.16	\$20,774.22
	MAR	0	0	0	0	1770.43	31380	139.38	\$3,336.68	(\$1,566.28)	\$1,566.25	4.50	8.00%	15.62	\$2,464.79	\$22,988.54
	APR	0	0	0	0	2,335.09	48240	137.88	\$4,578.67	(\$2,244.58)	\$2,244.58	5.50	8.00%	15.62	\$30,080.27	\$32,816.69
	MAY	0	0	0	0	1,976.28	38240	135.24	\$3,818.02	(\$1,841.73)	\$1,841.74	6.50	8.00%	15.62	\$28,768.05	\$26,926.31
	JUN	0	0	0	0	2,145.57	41640	136.84	\$4,081.84	(\$1,936.27)	\$1,936.27	7.50	8.00%	15.62	\$30,244.51	\$28,308.24
	JUL	0	0	0	0	2,002.21	34680	136.96	\$3,552.42	(\$1,550.27)	\$1,550.27	8.50	8.00%	15.62	\$24,715.15	\$22,864.89
	AUG	0	0	0	0	2,437.47	49740	137.08	\$4,684.81	(\$2,247.34)	\$2,247.34	9.50	8.00%	15.62	\$35,103.52	\$32,856.17
	SEP	0	0	0	0	2,437.47	49740	137.08	\$4,684.81	(\$2,247.34)	\$2,247.34	10.50	8.00%	15.62	\$35,103.52	\$32,856.17
	OCT	0	0	0	0	2,437.47	49740	137.08	\$4,684.81	(\$2,247.34)	\$2,247.34	11.50	8.00%	15.62	\$35,103.52	\$32,856.17
	NOV	0	0	0	0	2,437.47	49740	137.08	\$4,684.81	(\$2,247.34)	\$2,247.34	12.50	8.00%	15.62	\$35,103.52	\$32,856.17
	DEC	0	0	0	0	284.56	20	0.08	\$28.65	(\$23.94)	(\$23.94)	12.50	8.00%	15.62	\$-3,706.19	\$16,530.00
5301400	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
FEB	0	0	0	0	1,098.44	17180	100.98	\$2,015.61	(\$97.17)	\$97.17	3.50	8.00%	15.62	\$14,326.22	\$13,409.05	
MAR	0	0	0	0	1,623.84	30220	100.7	\$2,983.06	(\$1,359.22)	\$1,359.22	4.50	8.00%	15.62	\$21,230.98	\$19,871.76	
APR	0	0	0	0	1,623.84	30220	100.7	\$2,983.06	(\$1,359.22)	\$1,359.22	5.50	8.00%	15.62	\$23,872.00	\$22,156.50	
MAY	0	0	0	0	1,710.84	32140	102.26	\$3,136.57	(\$1,515.49)	\$1,515.49	6.50	8.00%	15.62	\$25,179.73	\$23,567.71	
JUN	0	0	0	0	1,795.84	34620	102.28	\$3,322.56	(\$1,612.02)	\$1,612.02	7.50	8.00%	15.62	\$26,598.94	\$23,960.09	
JUL	0	0	0	0	1,549.13	29120	99.36	\$2,911.24	(\$1,638.86)	\$1,638.86	8.50	8.00%	15.62	\$21,276.15	\$19,914.04	
AUG	0	0	0	0	1,867.62	35980	101.96	\$3,419.95	(\$1,552.34)	\$1,552.34	9.50	8.00%	15.62	\$24,247.57	\$22,695.22	
SEP	0	0	0	0	1,046.15	15100	101.88	\$1,887.21	(\$821.06)	\$821.06	10.50	8.00%	15.62	\$12,824.93	\$12,003.87	
OCT	0	0	0	0	1,046.15	15100	101.88	\$1,887.21	(\$821.06)	\$821.06	11.50	8.00%	15.62	\$12,824.93	\$11,914.59	
NOV	0	0	0	0	1,046.15	15100	101.88	\$1,887.21	(\$821.06)	\$821.06	12.50	8.00%	15.62	\$12,824.93	\$11,914.59	
DEC	0	0	0	0	284.59	20	4.22	\$57.27	(\$207.32)	(\$207.32)	12.50	8.00%	15.62	\$-3,238.42	(\$3,031.09)	
5312800	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
FEB	0	0	0	0	0	1837.72	48760	11.28	\$3,817.50	(\$1,979.78)	\$1,979.78	2.50	8.00%	15.62	\$30,924.19	\$28,944.41
MAR	0	0	0	0	1,837.72	48760	11.28	\$3,817.50	(\$1,979.78)	\$1,979.78	3.50	8.00%	15.62	\$30,924.19	\$28,944.41	
APR	0	0	0	0	2,202.03	44740	110.26	\$4,128.55	(\$3,899.43)	\$3,899.43	4.50	8.00%	15.62	\$33,092.20	\$28,165.68	
MAY	0	0	0	0	2,202.03	44740	110.26	\$4,128.55	(\$3,899.43)	\$3,899.43	5.50	8.00%	15.62	\$33,092.20	\$28,165.68	
JUN	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	6.50	8.00%	15.62	\$31,543.96	\$28,986.48	
JUL	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	7.50	8.00%	15.62	\$31,543.96	\$28,986.48	
AUG	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	8.50	8.00%	15.62	\$31,543.96	\$28,986.48	
SEP	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	9.50	8.00%	15.62	\$31,543.96	\$28,986.48	
OCT	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	10.50	8.00%	15.62	\$31,543.96	\$28,986.48	
NOV	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	11.50	8.00%	15.62	\$31,543.96	\$28,986.48	
DEC	0	0	0	0	2,383.88	47800	110.78	\$4,789.62	(\$2,157.59)	\$2,157.59	12.50	8.00%	15.62	\$31,543.96	\$28,986.48	

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

Acct #	Month	Peak KWH	Peak Demand	Off Peak KWH	Off Peak Demand	T-O-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$/KW	\$	Benefit
5318500	JAN	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	FEB	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	2.50	8.00%	15.62	\$0.28	\$0.26
	MAR	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	3.50	8.00%	15.62	\$0.28	\$0.26
	APR	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	4.50	8.00%	15.62	\$0.28	\$0.26
	MAY	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	5.50	8.00%	15.62	\$0.28	\$0.26
	JUN	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	6.50	8.00%	15.62	\$0.28	\$0.26
	JUL	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	7.50	8.00%	15.62	\$0.28	\$0.26
	AUG	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	8.50	8.00%	15.62	\$0.28	\$0.26
	SEP	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	9.50	8.00%	15.62	\$0.28	\$0.26
	OCT	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	10.50	8.00%	15.62	\$0.28	\$0.26
	NOV	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	11.50	8.00%	15.62	\$0.28	\$0.26
	DEC	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	12.50	8.00%	15.62	\$0.28	\$0.26
5318500	JAN	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
5318500	FEB	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	2.50	8.00%	15.62	\$0.28	\$0.26
5318500	MAR	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	3.50	8.00%	15.62	\$0.28	\$0.26
5318500	APR	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	4.50	8.00%	15.62	\$0.28	\$0.26
5318500	MAY	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	5.50	8.00%	15.62	\$0.28	\$0.26
5318500	JUN	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	6.50	8.00%	15.62	\$0.28	\$0.26
5318500	JUL	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	7.50	8.00%	15.62	\$0.28	\$0.26
5318500	AUG	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	8.50	8.00%	15.62	\$0.28	\$0.26
5318500	SEP	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	9.50	8.00%	15.62	\$0.28	\$0.26
5318500	OCT	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	10.50	8.00%	15.62	\$0.28	\$0.26
5318500	NOV	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	11.50	8.00%	15.62	\$0.28	\$0.26
5318500	DEC	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	12.50	8.00%	15.62	\$0.28	\$0.26
5318700	JAN	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
5318700	FEB	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	2.50	8.00%	15.62	\$0.28	\$0.26
5318700	MAR	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	3.50	8.00%	15.62	\$0.28	\$0.26
5318700	APR	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	4.50	8.00%	15.62	\$0.28	\$0.26
5318700	MAY	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	5.50	8.00%	15.62	\$0.28	\$0.26
5318700	JUN	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	6.50	8.00%	15.62	\$0.28	\$0.26
5318700	JUL	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	7.50	8.00%	15.62	\$0.28	\$0.26
5318700	AUG	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	8.50	8.00%	15.62	\$0.28	\$0.26
5318700	SEP	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	9.50	8.00%	15.62	\$0.28	\$0.26
5318700	OCT	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	10.50	8.00%	15.62	\$0.28	\$0.26
5318700	NOV	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	11.50	8.00%	15.62	\$0.28	\$0.26
5318700	DEC	0	0	0	0	0	0	0	\$26.57	\$0.00	\$0.02	12.50	8.00%	15.62	\$0.28	\$0.26

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE INC.

Acct #	Month	Peak KWH	Peak Demand	Off peak KWH	Off Peak Demand	T-C-U Billing	Total KWH	KVA Demand	IS Rate Billing	Difference	KW	Factor	Losses	\$MW	\$	Benefit
5319900	JAN	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	FEB	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	MAR	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	APR	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	MAY	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	JUN	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	JUL	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	AUG	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	SEP	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	OCT	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	NOV	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	DEC	0	0	0	0	28.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
5319200	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	MAR	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	APR	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	MAY	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	JUN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	JUL	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	AUG	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	SEP	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	OCT	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	NOV	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	DEC	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
5319500	JAN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	FEB	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	MAR	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	APR	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	MAY	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	JUN	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	JUL	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	AUG	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	SEP	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	OCT	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	NOV	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26
	DEC	0	0	0	0	26.57	0	0	\$26.59	(\$0.02)	\$0.02	1.50	8.00%	15.62	\$0.28	\$0.26

