



BEFORE THE ARIZONA CORPORATION COMMISSION

JEFF HATCH-MILLER  
Chairman  
MARC SPITZER  
Commissioner  
WILLIAM A. MUNDELL  
Commissioner  
MIKE GLEASON  
Commissioner  
KRISTEN MAYES  
Commissioner

Arizona Corporation Commission  
**DOCKETED**

JUN - 7 2005

DOCKETED BY *KA*

IN THE MATTER OF THE  
APPLICATION OF VALLE VERDE WATER  
COMPANY, INC. FOR AN INCREASE IN  
ITS WATER RATES FOR CUSTOMERS  
WITHIN SANTA CRUZ COUNTY,  
ARIZONA

W-01431A-05-0351

**NOTICE OF FILING  
MODIFIED SCHEDULES**

VALLE VERDE WATER COMPANY, through undersigned counsel, hereby files the  
following modified schedules:

A.1, A.2, C.1, C.2, C.3, D.1, E.1, E.2, F.1, H.1, H.3, H.4

The above-referenced schedules will replace those originally filed with the Commission  
on May 16, 2005.

DATED this 6 day of June, 2005.

LOOSE, BROWN & ASSOCIATES, P.C.

By: *Robert J. Metli*

Robert J. Metli  
11209 N. Tatum Blvd., #130  
Phoenix, Arizona 85028  
Attorneys for Valle Verde Water  
Company, Inc.

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2005 JUN -7 P 4: 36

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**ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX A  
SUMMARY SCHEDULES**

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: A-1**  
**Title: Computation of Increase in  
Gross Revenue Requirements.**

Explanation:  
Schedule showing computation of increase in  
gross revenue requirements and spread of revenue  
increase by customer classification.

Required for:	All Utilities	<input checked="" type="checkbox"/>
	Class A	<input type="checkbox"/>
	Class B	<input type="checkbox"/>
	Class C	<input type="checkbox"/>
	Class D	<input type="checkbox"/>
	Special Reqmt	<input type="checkbox"/>

	Original Cost		RCND	
1. Adjusted Rate Base	\$ (170,422) (a)	\$	-	(a)
2. Adjusted Operating Income	(117,848) (b)	\$	-	(b)
3. Current Rate of Return	0.00%		0.00%	
4. Required Operating Income	\$ 50,347	\$	-	
5. Required Rate of Return	N/A		0.00%	
Operating Margin			0.00%	
6. Operating Income Deficiency (#4 - #2)	\$ 168,195	\$	-	
7. Gross Revenue Conversion Factor	1.0000 (c)			(c)
8. Increase in Gross Revenue Requirements (#6 x #7)	\$ 168,195	\$	-	

Customer Classification	Projected Revenue Increase	
	Due to Rates	% Dollar Increase
Residential	\$ 99,097	57% (d)
Commercial	69,055	90%
Industrial		

Note: For combination utilities, the above information should be presented in total and by department.

Supporting Schedules:  
(a) B-1 (c) C-3  
(b) C-1 (d) H-1

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

Schedule: A-2  
Title: Summary Results of Operations

Required for:	All Utilities	<input checked="" type="checkbox"/>
	Class A	<input type="checkbox"/>
	Class B	<input type="checkbox"/>
	Class C	<input type="checkbox"/>
	Class D	<input type="checkbox"/>
	Specl Reqmt	<input type="checkbox"/>

Explanation:  
Schedule showing comparative operating results for the test year and the 2 fiscal years ended prior to the end of the test year, compared with the projected year.

Description	Prior Years		Test Year		Projected Year
	Year End	Year End	Actual	Adjusted	Proposed
	2003	2002	Rates	Rates	Rates
	(a)	(a)	(a)	(b) (c)	(c)
1. Gross Revenues	\$ 254,718	\$ 260,297	\$ 258,077	\$ 258,077	\$ 426,272
2. Revenue Deductions & Operating Expenses	322,100	343,035	311,868	375,925	375,925
3. Operating Income	(67,382)	(82,738)	(53,791)	(117,848)	50,347
4. Other Income and Deductions	-	-	-	-	-
5. Interest Expense	-	-	-	-	-
6. Net Income	(67,382)	(82,738)	(53,791)	(117,848)	50,347
7. Earned Per Average Common Share*	N/A	N/A	N/A	N/A	N/A
8. Dividends Per Common Share*	N/A	N/A	N/A	N/A	N/A
9. Payout Ratio*	N/A	N/A	N/A	N/A	N/A
10. Return on Average Invested Capital	-	-	-	-	-
11. Return on Year End Capital	-	-	-	-	-
12. Return on Average Common Equity	-	-	-	-	-
13. Return on Year End Common Equity	-	-	-	-	-
14. Times Bond Interest Earned - Before Inc Tax	N/A	N/A	N/A	N/A	N/A
15. Times Total Interest and Preferred Dividends Earned - After Income Taxes	N/A	N/A	N/A	N/A	N/A

Supporting Schedules:

- (a) E-2
- (b) C-1
- (c) F-1

\*Optional for projected year

**ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX C  
TEST YEAR INCOME STATEMENTS**

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: C-1  
Title: Adjusted Test Year Income  
Statement**

Explanation:  
Schedule showing statement of income for the test year,  
including pro forma adjustments.

Required for:	All Utilities	<input checked="" type="checkbox"/>
	Class A	<input type="checkbox"/>
	Class B	<input type="checkbox"/>
	Class C	<input type="checkbox"/>
	Class D	<input type="checkbox"/>
	Speci Reqmt	<input type="checkbox"/>

Description	Actual for the Test Year Ended (a)	Proforma Adjustments (b)		Test Year Results After Pro Forma Adjustments
<b>Revenues:</b>				
Metered Water Revenue	\$ 251,272			\$ 251,272
Other Water Revenue	6,805	-		6,805
				-
<b>Total Operating Revenue</b>	<b>\$ 258,077</b>	<b>\$ -</b>		<b>\$ 258,077</b>
<b>Expenses:</b>				
Salaries & Wages	\$ 80,565	\$ 31,430	B	\$ 111,995
Purchased Water	1,267			1,267
Purchased Power	35,726			35,726
Chemicals	1,529			1,529
Repairs & Maintenance	15,178			15,178
Office Supplies and Expense	14,908			14,908
Outside Services	1,882			1,882
Water Testing	10,312			10,312
Rental Expense	550			550
Transportation Expense	21,843			21,843
Insurance - General Liability	8,863			8,863
Insurance - Health and Life	-			-
Rate Case Expense	-	10,000	C	10,000
Miscellaneous Expense	953			953
Depreciation & Amortization	93,768	20,025	D	113,793
Property Taxes	17,303	122	E	17,425
Taxes Other Than Income	7,222	2,480	F	9,702
Income Taxes	-			-
<b>Total Expenses</b>	<b>\$ 311,868</b>	<b>\$ 64,057</b>		<b>\$ 375,925</b>
<b>OPERATING INCOME/(LOSS)</b>	<b>\$ (53,791)</b>	<b>\$ (64,057)</b>		<b>\$ (117,848) (c)</b>
<b>Other Income/(Expense):</b>				
Interest Income				-
Interest Expense				-
<b>Total Other Income/(Expense)</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (53,791)</b>	<b>\$ (64,057)</b>		<b>\$ (117,848)</b>

Note: For combination utilities, above information should be presented in total and by department.

Supporting Schedules:  
(a) E-2 (b) C-2

Recap Schedules:  
(c) A-1



ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: C-3**  
**Title: Computation of Gross Revenue Conversion Factor**

Explanation:  
 Schedule showing incremental taxes on gross revenues and the development of a gross revenue conversion factor.

Required for:	All Utilities	X
	Class A	
	Class B	
	Class C	
	Class D	
	Spec'l Reqmt	

Description	Percentage of Incremental Gross Revenues
Federal Income Taxes	0.00%
State Income Taxes	0.00%
Other Taxes and Expenses:	
Payroll Taxes	0.00%
Property Taxes	0.00%
Total Tax Percentage	0.00%
Operating Income % = 100% - Tax Percentage	100.00%
1/Operating Income % = Gross Revenue Conversion Factor	1.0000

Note: All tax percentages shall include the effect of other taxes upon the incremental rate. The applicant may use other formulas in developing the conversion factor.

Supporting Schedules:

Recap Schedules:  
 (a) A-1

**ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX D  
COST OF CAPITAL**

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: D-1**  
**Title: Summary Cost of Capital**

Required for: All Utilities	X
Class A	
Class B	
Class C	
Class D	
Spec'l Reqmt	

Explanation:  
Schedule showing elements of capital structure  
and the related cost.

Invested Capital	Amount	End of Test Year			End of Projected Year			
		%	Cost Rate (e)	Composite Cost %	Amount	%	Cost Rate (e)	Composite Cost %
Long-Term Debt (a)	\$ -				\$ -			
Preferred Stock (b)	-				-			
Common Equity (c)	(148,250)	-14.58%	12.00%	0.00%	(208,250)	-14.58%	12.00%	0.00%
Short-Term Debt (a)	-				-			
Deferrals (d)	1,164,962	114.58%	4.00%	4.58%	1,150,087	114.58%	4.00%	4.58%
	<b>\$ 1,016,712</b>	<b>100.00%</b>	<b>16.00%</b>	<b>4.58%</b>	<b>\$ 941,837</b>	<b>100.00%</b>	<b>16.00%</b>	<b>4.58%</b>

Supporting Schedules:  
(a) D-2  
(b) D-3  
(c) D-4  
(d) E-1

Recap Schedules:  
(e) A-3

**ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX E  
FINANCIAL STATEMENTS AND STATISTICAL SCHEDULES**

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: E-1  
Title: Comparative Balance  
Sheet**

Explanation:  
Schedule showing comparative balance sheets at the end of the test year and the 2 fiscal years ended prior to the test year.

Required for:	All Utilities	X
	Class A	
	Class B	
	Class C	
	Class D	
	Spec'l Reqmt	

	Test Year At 09/30/04	Prior Year At 12/31/2003	Prior Year At 12/31/2002
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash	\$ 68,189	\$ 47,473	\$ 47,220
Accounts Receivable	23,681	41,296	37,919
Misc Current and Accrued Assets	3,433	3,751	3,931
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 95,304</b>	<b>\$ 92,520</b>	<b>\$ 89,070</b>
<b>PROPERTY, PLANT &amp; EQUIPMENT (a)</b>			
Utility Plant in Service	\$ 1,966,898	\$ 1,963,780	\$ 1,981,551
Accumulated Depreciation - Utility Plant	(998,651)	(928,296)	(952,556)
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>	<b>\$ 968,247</b>	<b>\$ 1,035,484</b>	<b>\$ 1,028,995</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,063,550</b>	<b>\$ 1,128,004</b>	<b>\$ 1,118,065</b>
<b>LIABILITIES &amp; STOCKHOLDERS EQUITY</b>			
<b>CURRENT LIABILITIES</b>			
Accounts Payable	\$ -	\$ -	\$ -
Customer Deposits	43,353	41,330	39,345
Accrued Taxes	3,485	995	2,436
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 46,838</b>	<b>\$ 42,325</b>	<b>\$ 41,781</b>
<b>LONG-TERM NOTES AND BONDS</b>	-	\$ -	-
<b>DEFERRED CREDITS</b>			
Advances in Aid of Construction	\$ 1,092,285	\$ 1,100,487	\$ 1,108,654
Contributions in Aid of Construction	137,593	137,593	137,593
Less: Amortization of Contributions	(64,916)	(58,341)	(51,766)
<b>TOTAL DEFERRED CREDITS</b>	<b>\$ 1,164,962</b>	<b>\$ 1,179,739</b>	<b>\$ 1,194,481</b>
<b>TOTAL LIABILITIES</b>	<b>\$ 1,211,800</b>	<b>\$ 1,222,064</b>	<b>\$ 1,236,262</b>
<b>CAPITALIZATION (b)</b>			
Proprietary Capital	\$ (148,250)	\$ (94,060)	\$ (118,197)
<b>TOTAL LIABILITIES AND STOCKHOLDERS EQUITY</b>	<b>\$ 1,063,550</b>	<b>\$ 1,128,004</b>	<b>\$ 1,118,065</b>

Supporting Schedules:  
(a) E-5

Recap Schedules:  
(b) A-3

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

Schedule: E-2  
Title: Comparative Income  
Statements

Explanation:  
Schedule showing comparative income statements for the test year and the 2 fiscal years ended prior to the test year.

Required for:	All Utilities	X
	Class A	
	Class B	
	Class C	
	Class D	
	Spec'l Reqmt	

	Test Year Ended 30-Sep-04	Prior Year Ended 31-Dec-03	Prior Year Ended 31-Dec-02
<b>Revenues: (a)</b>			
Metered Water Revenue	\$ 251,272	\$ 250,341	\$ 256,263
Other Water Revenue	6,805	4,377	4,034
<b>Total Revenue</b>	<b>\$ 258,077</b>	<b>\$ 254,718</b>	<b>\$ 260,297</b>
<b>Operating Expenses: (a)</b>			
Salaries & Wages	\$ 80,565	\$ 101,333	\$ 119,494
Purchased Water	1,267	1,219	1,154
Purchased Power	35,726	27,781	25,486
Chemicals	1,529	1,293	723
Repairs & Maintenance	15,178	22,082	18,043
Office Supplies and Expense	14,908	13,468	17,254
Outside Services	1,882	3,061	5,284
Water Testing	10,312	9,123	5,492
Rental Expense	550	1,621	3,255
Transportation Expense	21,843	15,609	18,169
Insurance - General Liability	8,863	9,002	7,562
Insurance - Health and Life	-	-	-
Rate Case Expense	-	556	475
Miscellaneous Expense	953	-	-
Depreciation & Amortization	93,768	93,652	92,585
Property Taxes	17,303	15,632	21,508
Taxes Other Than Income	7,222	6,668	6,551
Income Taxes	-	-	-
<b>Total Operating Expenses</b>	<b>\$ 311,868</b>	<b>\$ 322,100</b>	<b>\$ 343,035</b>
<b>OPERATING INCOME/(LOSS) (a)</b>	<b>\$ (53,791)</b>	<b>\$ (67,382)</b>	<b>\$ (82,738)</b>
<b>Other Income/(Expense):</b>			
Interest Income	\$ -	\$ -	\$ -
Interest Expense	-	-	-
<b>Total Other Income/(Expense)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (53,791)</b>	<b>\$ (67,382)</b>	<b>\$ (82,738)</b>
Preferred Dividends	N/A	N/A	N/A
Earnings Available for Common Stock	N/A	N/A	N/A
Earnings Per Share of Average Common Stock Outstanding	N/A	N/A	N/A

Supporting Schedules:  
(a) E-6

Recap Schedules:  
A-2

**ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX F  
PROJECTIONS AND FORECASTS**

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: F-1  
Title: Projected Income Statements -  
Present and Proposed Rates**

Explanation:  
Schedule showing an income statement for the projected year,  
compared with actual test year results, at present and proposed  
rates.

Required for:	All Utilities	X
	Class A	
	Class B	
	Class C	
	Class D	
	Spec'l Reqmt	

Description	Actual Test Year Ended (a)	At Present Rates Year Ended (b)	Projected Year At Proposed Rates Year Ended (b)
<b>Revenues:</b>			
Metered Water Revenue	\$ 251,272	\$ 251,272	\$ 419,467
Other Water Revenue	6,805	6,805	6,805
<b>Total Operating Revenue</b>	<b>\$ 258,077</b>	<b>\$ 258,077</b>	<b>\$ 426,272</b>
<b>Expenses:</b>			
Salaries & Wages	\$ 80,565	\$ 111,995	\$ 111,995
Purchased Water	1,267	1,267	1,267
Purchased Power	35,726	35,726	35,726
Chemicals	1,529	1,529	1,529
Repairs & Maintenance	15,178	15,178	15,178
Office Supplies and Expense	14,908	14,908	14,908
Outside Services	1,882	1,882	1,882
Water Testing	10,312	10,312	10,312
Rental Expense	550	550	550
Transportation Expense	21,843	21,843	21,843
Insurance - General Liability	8,863	8,863	8,863
Insurance - Health and Life	-	-	-
Rate Case Expense	-	10,000	10,000
Miscellaneous Expense	953	953	953
Depreciation & Amortization	93,768	113,793	113,793
Property Taxes	17,303	17,425	17,425
Taxes Other Than Income	7,222	9,702	9,702
Income Taxes	-	-	-
<b>Total Expenses</b>	<b>\$ 311,868</b>	<b>\$ 375,925</b>	<b>\$ 375,925</b>
<b>OPERATING INCOME/(LOSS)</b>	<b>\$ (53,791)</b>	<b>\$ (117,848)</b>	<b>\$ 50,347</b>
<b>Other Income/(Expense):</b>			
Interest Income	\$ -	\$ -	\$ -
Interest Expense	-	-	-
<b>Total Other Income/(Expense)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ (53,791)</b>	<b>\$ (117,848)</b>	<b>\$ 50,347</b>
Earnings per share of average Common Stock Outstanding	N/A	N/A	N/A
% Return on Common Equity	0%	0%	0%

Supporting Schedules:  
(a) E-2

Recap Schedules:  
(b) A-2

**ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX H  
EFFECT OF PROPOSED TARIFF SCHEDULES**

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

**Schedule: H-1**  
**Title: Summary of Revenues by Customer**  
**Classification - Present and Proposed Rates**

Explanation:  
Schedule comparing revenues by customer classification for  
the Test Year, at present and proposed rates.

Required for: All Utilities  
Class A  
Class B  
Class C  
Class D  
Specil Reqmt

X

Customer Classification	Revenues in the Test Year (a)		Proposed Increase (b)	
	Present Rates	Proposed Rates	Amount	%
Residential	\$ 174,908	\$ 274,005	\$ 99,097	57%
Commercial	76,365	145,419	69,055	90%
<b>Total Revenues</b>	<b>\$ 251,272</b>	<b>\$ 419,424</b>	<b>\$ 168,152</b>	

Note: For combination utilities, above information should be presented in total and by department.

Supporting Schedules:  
(a) H-2

Recap Schedules:  
(b) A-1

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-3  
Title: Changes in Representative Rate  
Schedules

Explanation:  
Schedule comparing present rate schedules with proposed  
rate schedule.

(Rates apply to both residential and commercial usage)

Required for: All Utilities  
Class A  
Class B  
Class C  
Class D  
Spec Reqmt

X

Description	Present Rate	Proposed Rate	Percent change
<b>MONTHLY USAGE CHARGE</b>			
5/8" x 3/4" Meter	\$ 11.75	\$ 13.25	13%
3/4" Meter	11.90	19.88	67%
1" Meter	20.00	33.13	66%
1-1/2" Meter	31.00	66.25	114%
2" Meter	59.65	106.00	78%
3" Meter	120.00	198.75	66%
4" Meter	250.00	331.25	33%
6" Meter	500.00	662.50	33%
Gallons included in minimum	1,000	-	-100%
<b>Commodity Charge (per 1,000 gallons over monthly minimum)</b>			
1,001 to 8,000 gallons	\$ 1.30	N/A	
In excess of 8,000 gallons	1.47	N/A	
1 to 4,000 gallons	N/A	\$ 1.50	15%
4,001 to 12,000 gallons	N/A	2.15	63%
In excess of 12,000 gallons	N/A	3.10	111%
<b>SERVICE LINE AND METER INSTALLATION CHARGES</b>			
5/8" x 3/4" Meter	\$ 320.00	\$ 550.00	72%
3/4" Meter	360.00	580.00	61%
1" Meter	420.00	675.00	61%
1-1/2" Meter	635.00	710.00	12%
2" Meter	1,090.00	1,200.00	10%
3" Meter	1,505.00	1,650.00	10%
4" Meter	2,380.00	2,675.00	12%
6" Meter	4,655.00	4,800.00	3%
<b>SERVICE CHARGES</b>			
Establishment	\$ 10.00	\$ 25.00	150%
Establishment (After Hours)	20.00	40.00	100%
Reconnection (Delinquent)	20.00	35.00	75%
Reconnection (Delinquent) after hours	N/A	50.00	100%
Meter Test (If Correct)	35.00	35.00	0%
Deposit	*	*	N/A
Deposit Interest	*	*	N/A
Re-Establishment (within 12 months)	**	**	N/A
NSF Check	\$ 15.00	25.00	67%
Late Fee (per month)	1.50%	1.50%	0%
Deferred Payment (per month)	1.50%	1.50%	0%
Meter Re-read (If Correct)	\$ 10.00	20.00	100%
<b>MONTHLY SERVICE CHARGE</b>			
<b>FOR FIRE SPRINKLER:</b>	***	***	N/A

\* Per Commission Rule AAC R14-2-403(B)

\*\* Number of months off system times the monthly minimum, per Commission Rule AAC R-14-2-403(D).

\*\*\* 1% of monthly minimum for a comparable sized meter connection, but no less than \$5.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.

ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
 Title: Typical Bill  
 Analysis

Explanation:  
 Schedule(s) comparing typical customer bills at varying  
 consumption levels at present and proposed rates.

Residential & Commercial - 5/8" x 3/4" meter

Required for: All Utilities

Class A  
 Class B  
 Class C  
 Class D  
 Specl Reqmt

X

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
- \$	11.75 \$	13.25	12.77%
1,000	11.75	14.75	25.53%
2,000	13.05	16.25	24.52%
3,000	14.35	17.75	23.69%
4,000	15.65	19.25	23.00%
5,000	16.95	21.40	26.25%
6,000	18.25	23.55	29.04%
7,000	19.55	25.70	31.46%
8,000	20.85	27.85	33.57%
9,000	22.32	30.00	34.41%
10,000	23.79	32.15	35.14%
15,000	31.14	45.75	46.92%
20,000	38.49	61.25	59.13%
25,000	45.84	76.75	67.43%
50,000	82.59	154.25	86.77%
75,000	119.34	231.75	94.19%
100,000	156.09	309.25	98.12%
125,000	192.84	386.75	100.55%
150,000	229.59	464.25	102.21%
175,000	266.34	541.75	103.41%
200,000	303.09	619.25	104.31%

Supporting Schedules:

ARIZONA CORPORATION COMMISSION  
REGULATION R14-2-103  
APPENDIX  
ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
Title: Typical Bill  
Analysis

Explanation:  
Schedule(s) comparing typical customer bills at varying  
consumption levels at present and proposed rates.

Residential & Commercial - 3/4" meter

Required for: All Utilities

Class A

Class B

Class C

Class D

Spec'l Reqmt

X

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
- \$	11.90 \$	19.88	67.02%
1,000	11.90	21.38	79.62%
2,000	13.20	22.88	73.30%
3,000	14.50	24.38	68.10%
4,000	15.80	25.88	63.77%
5,000	17.10	28.03	63.89%
6,000	18.40	30.18	63.99%
7,000	19.70	32.33	64.09%
8,000	21.00	34.48	64.17%
9,000	22.47	36.63	63.00%
10,000	23.94	38.78	61.97%
15,000	31.29	52.38	67.39%
20,000	38.64	67.88	75.66%
25,000	45.99	83.38	81.29%
50,000	82.74	160.88	94.43%
75,000	119.49	238.38	99.49%
100,000	156.24	315.88	102.17%
125,000	192.99	393.38	103.83%
150,000	229.74	470.88	104.96%
175,000	266.49	548.38	105.78%
200,000	303.24	625.88	106.40%

Supporting Schedules:

ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
 Title: Typical Bill  
 Analysis

Explanation:  
 Schedule(s) comparing typical customer bills at varying  
 consumption levels at present and proposed rates.  
 Residential & Commercial - 1" meter

Required for: All Utilities  
 Class A  
 Class B  
 Class C  
 Class D  
 Specl Reqmt

X

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
- \$	20.00	\$ 33.13	65.63%
1,000	20.00	34.63	73.13%
2,000	21.30	36.13	69.60%
3,000	22.60	37.63	66.48%
4,000	23.90	39.13	63.70%
5,000	25.20	41.28	63.79%
6,000	26.50	43.43	63.87%
7,000	27.80	45.58	63.94%
8,000	29.10	47.73	64.00%
9,000	30.57	49.88	63.15%
10,000	32.04	52.03	62.38%
15,000	39.39	65.63	66.60%
20,000	46.74	81.13	73.57%
25,000	54.09	96.63	78.64%
50,000	90.84	174.13	91.68%
75,000	127.59	251.63	97.21%
100,000	164.34	329.13	100.27%
125,000	201.09	406.63	102.21%
150,000	237.84	484.13	103.55%
175,000	274.59	561.63	104.53%
200,000	311.34	639.13	105.28%

Supporting Schedules:

ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
 Title: Typical Bill  
 Analysis

Explanation: Schedule(s) comparing typical customer bills at varying consumption levels at present and proposed rates.  Residential & Commercial - 1 1/2" meter	Required for: All Utilities Class A Class B Class C Class D Specl Reqmt	<table border="1" style="border-collapse: collapse; width: 40px;"> <tr><td style="text-align: center;">X</td></tr> <tr><td style="text-align: center;"> </td></tr> </table>	X					
X								

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
-	\$ 31.00	\$ 66.25	113.71%
1,000	31.00	67.75	118.55%
2,000	32.30	69.25	114.40%
3,000	33.60	70.75	110.57%
4,000	34.90	72.25	107.02%
5,000	36.20	74.40	105.52%
6,000	37.50	76.55	104.13%
7,000	38.80	78.70	102.84%
8,000	40.10	80.85	101.62%
9,000	41.57	83.00	99.66%
10,000	43.04	85.15	97.84%
15,000	50.39	98.75	95.97%
20,000	57.74	114.25	97.87%
25,000	65.09	129.75	99.34%
50,000	101.84	207.25	103.51%
75,000	138.59	284.75	105.46%
100,000	175.34	362.25	106.60%
125,000	212.09	439.75	107.34%
150,000	248.84	517.25	107.86%
175,000	285.59	594.75	108.25%
200,000	322.34	672.25	108.55%

Supporting Schedules:

ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
 Title: Typical Bill  
 Analysis

Explanation:  
 Schedule(s) comparing typical customer bills at varying  
 consumption levels at present and proposed rates.  
 Residential & Commercial - 2" meter

Required for: All Utilities  
 Class A  
 Class B  
 Class C  
 Class D  
 Specl Reqmt

X

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
- \$	59.65 \$	106.00	77.70%
1,000	59.65	107.50	80.22%
2,000	60.95	109.00	78.84%
3,000	62.25	110.50	77.51%
4,000	63.55	112.00	76.24%
5,000	64.85	114.15	76.02%
6,000	66.15	116.30	75.81%
7,000	67.45	118.45	75.61%
8,000	68.75	120.60	75.42%
9,000	70.22	122.75	74.81%
10,000	71.69	124.90	74.22%
15,000	79.04	138.50	75.23%
20,000	86.39	154.00	78.26%
25,000	93.74	169.50	80.82%
50,000	130.49	247.00	89.29%
75,000	167.24	324.50	94.03%
100,000	203.99	402.00	97.07%
125,000	240.74	479.50	99.18%
150,000	277.49	557.00	100.73%
175,000	314.24	634.50	101.92%
200,000	350.99	712.00	102.85%

Supporting Schedules:

ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
 Title: Typical Bill  
 Analysis

Explanation:  
 Schedule(s) comparing typical customer bills at varying  
 consumption levels at present and proposed rates.

Commercial - 3" meter

Required for: All Utilities  
 Class A  
 Class B  
 Class C  
 Class D  
 Specl Reqmt

X

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
- \$	120.00 \$	198.75	65.63%
1,000	120.00	200.25	66.88%
2,000	121.30	201.75	66.32%
3,000	122.60	203.25	65.78%
4,000	123.90	204.75	65.25%
5,000	125.20	206.90	65.26%
6,000	126.50	209.05	65.26%
7,000	127.80	211.20	65.26%
8,000	129.10	213.35	65.26%
9,000	130.57	215.50	65.05%
10,000	132.04	217.65	64.84%
15,000	139.39	231.25	65.90%
20,000	146.74	246.75	68.15%
25,000	154.09	262.25	70.19%
50,000	190.84	339.75	78.03%
75,000	227.59	417.25	83.33%
100,000	264.34	494.75	87.16%
125,000	301.09	572.25	90.06%
150,000	337.84	649.75	92.32%
175,000	374.59	727.25	94.15%
200,000	411.34	804.75	95.64%

Supporting Schedules:

ARIZONA CORPORATION COMMISSION  
 REGULATION R14-2-103  
 APPENDIX  
 ILLUSTRATIVE SCHEDULE FORMAT

Schedule: H-4  
 Title: Typical Bill  
 Analysis

Explanation:  
 Schedule(s) comparing typical customer bills at varying  
 consumption levels at present and proposed rates.  
  
 Commercial - 4" meter

Required for: All Utilities  
 Class A  
 Class B  
 Class C  
 Class D  
 Specl Reqmt

X

Monthly Consumption	Present Bill	Proposed Bill	Percent Increase
- \$	250.00 \$	331.25	32.50%
1,000	250.00	332.75	33.10%
2,000	251.30	334.25	33.01%
3,000	252.60	335.75	32.92%
4,000	253.90	337.25	32.83%
5,000	255.20	339.40	32.99%
6,000	256.50	341.55	33.16%
7,000	257.80	343.70	33.32%
8,000	259.10	345.85	33.48%
9,000	260.57	348.00	33.55%
10,000	262.04	350.15	33.62%
15,000	269.39	363.75	35.03%
20,000	276.74	379.25	37.04%
25,000	284.09	394.75	38.95%
50,000	320.84	472.25	47.19%
75,000	357.59	549.75	53.74%
100,000	394.34	627.25	59.06%
125,000	431.09	704.75	63.48%
150,000	467.84	782.25	67.20%
175,000	504.59	859.75	70.39%
200,000	541.34	937.25	73.14%

Supporting Schedules: