

THIS AMENDMENT:			 0000010671
_____ Passed _____	Passed as amended by _____		
_____ Failed _____	_____ Not Offered _____	_____ Withdraw _____	

HEARING DIVISION PROPOSED AMENDMENT #1

DATE PREPARED: July 20, 2004

COMPANY: Pine Water Company

AGENDA ITEM NO. _____

DOCKET NO. W-03512A-03-0279

OPEN MEETING DATE: August 3 and 4, 2004

PAGE 4, LINE 3, after “the Settlement Agreement.” INSERT:

“Staff’s late-filed Typical Bill Analysis, which includes average and median percentage increases under the Settlement Agreement, is attached hereto as Attachment B.”

WASHINGTON STATE WATER UTILITIES BOARD
 400 WEST 5TH AVENUE
 SEASIDE, WA 98134
 JUL 20 2004
 RECEIVED


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TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14A Winter
OLD E & R SYSTEM
WITHOUT ZERO BILLS

Average Number of Customers: 1,497
Average No. of Customers W/O zero bills: 1,099

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	2,722	\$19.80	\$23.84	\$4.04	20.4%
Median Usage	1,351	\$19.57	\$23.55	\$3.98	20.3%
<u>Staff Proposed</u>					
Average Usage	2,722	\$19.80	\$20.02	\$0.22	1.1%
Median Usage	1,351	\$19.57	\$19.75	\$0.18	0.9%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14A Winter

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 18.45	\$ 22.14	20.0%	\$ 18.45	0.0%
1,000	21.85	26.42	20.9%	22.40	2.5%
2,000	25.25	30.70	21.6%	26.35	4.4%
3,000	28.65	38.20	33.3%	31.31	9.3%
4,000	32.05	45.70	42.6%	36.27	13.2%
5,000	38.00	53.20	40.0%	41.23	8.5%
6,000	43.95	60.70	38.1%	46.19	5.1%
7,000	49.90	68.20	36.7%	52.19	4.6%
8,000	55.85	75.70	35.5%	58.19	4.2%
9,000	61.80	87.20	41.1%	64.19	3.9%
10,000	67.75	98.70	45.7%	70.19	3.6%
15,000	97.50	156.20	60.2%	100.19	2.8%
20,000	127.25	213.70	67.9%	130.19	2.3%
25,000	157.00	271.20	72.7%	160.19	2.0%
50,000	305.75	558.70	82.7%	310.19	1.5%
75,000	454.50	846.20	86.2%	460.19	1.3%
100,000	603.25	1,133.70	87.9%	610.19	1.2%

DECISION NO. _____

TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14A Summer
OLD E & R SYSTEM
WITHOUT ZERO BILLS

Average Number of Customers: 1,510
Averge No. of Customers W/O zero bills: 1,284

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	3,269	\$20.12	\$24.99	\$4.87	24.2%
Median Usage	1,418	\$19.92	\$24.65	\$4.73	23.7%
<u>Staff Proposed</u>					
Average Usage	3,269	\$20.12	\$21.40	\$1.28	6.3%
Median Usage	1,418	\$19.92	\$21.05	\$1.13	5.6%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14A Summer

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 18.45	\$ 22.14	20.0%	\$ 18.45	0.0%
1,000	21.85	27.94	27.9%	24.45	11.9%
2,000	25.25	33.74	33.6%	30.45	20.6%
3,000	28.65	43.88	53.2%	37.45	30.7%
4,000	32.05	54.02	68.5%	44.45	38.7%
5,000	38.00	64.16	68.8%	51.45	35.4%
6,000	43.95	74.30	69.1%	58.45	33.0%
7,000	49.90	84.44	69.2%	66.45	33.2%
8,000	55.85	94.58	69.3%	74.45	33.3%
9,000	61.80	108.72	75.9%	82.45	33.4%
10,000	67.75	122.86	81.3%	90.45	33.5%
15,000	97.50	193.56	98.5%	130.45	33.8%
20,000	127.25	264.26	107.7%	170.45	33.9%
25,000	157.00	334.96	113.4%	210.45	34.0%
50,000	305.75	688.46	125.2%	410.45	34.2%
75,000	454.50	1,041.96	129.3%	610.45	34.3%
100,000	603.25	1,395.46	131.3%	810.45	34.3%

TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14B Winter
Williamson System
WITHOUT ZERO BILLS

Average Number of Customers: 360
Average No. of Customers W/O zero bills: 295

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	2,091	\$21.84	\$24.01	\$2.17	10.0%
Median Usage	486	\$21.70	\$23.84	\$2.14	9.9%
<u>Staff Proposed</u>					
Average Usage	2,091	\$21.84	\$20.18	(\$1.66)	-7.6%
Median Usage	486	\$21.70	\$20.02	(\$1.68)	-7.7%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14B Winter

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 20.35	\$ 22.14	8.8%	\$ 18.45	-9.3%
1,000	23.75	26.42	11.2%	22.40	-5.7%
2,000	27.15	30.70	13.1%	26.35	-2.9%
3,000	30.55	38.20	25.0%	31.31	2.5%
4,000	33.95	45.70	34.6%	36.27	6.8%
5,000	39.90	53.20	33.3%	41.23	3.3%
6,000	45.85	60.70	32.4%	46.19	0.7%
7,000	51.80	68.20	31.7%	52.19	0.8%
8,000	57.75	75.70	31.1%	58.19	0.8%
9,000	63.70	87.20	36.9%	64.19	0.8%
10,000	69.65	98.70	41.7%	70.19	0.8%
15,000	99.40	156.20	57.1%	100.19	0.8%
20,000	129.15	213.70	65.5%	130.19	0.8%
25,000	158.90	271.20	70.7%	160.19	0.8%
50,000	307.65	558.70	81.6%	310.19	0.8%
75,000	456.40	846.20	85.4%	460.19	0.8%
100,000	605.15	1,133.70	87.3%	610.19	0.8%

TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14B Summer
Williamson System
WITHOUT ZERO BILLS

Average Number of Customers: 360
Average No. of Customers W/O zero bills: 312

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	3,029	\$22.05	\$25.04	\$2.99	13.6%
Median Usage	598	\$21.87	\$24.74	\$2.87	13.1%
<u>Staff Proposed</u>					
Average Usage	3,029	\$22.05	\$21.46	(\$0.60)	-2.7%
Median Usage	598	\$21.87	\$21.14	(\$0.73)	-3.4%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14B Summer

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 20.35	\$ 22.14	8.8%	\$ 18.45	-9.3%
1,000	23.75	27.94	17.6%	24.45	2.9%
2,000	27.15	33.74	24.3%	30.45	12.2%
3,000	30.55	43.88	43.6%	37.45	22.6%
4,000	33.95	54.02	59.1%	44.45	30.9%
5,000	39.90	64.16	60.8%	51.45	28.9%
6,000	45.85	74.30	62.1%	58.45	27.5%
7,000	51.80	84.44	63.0%	66.45	28.3%
8,000	57.75	94.58	63.8%	74.45	28.9%
9,000	63.70	104.72	64.4%	82.45	29.4%
10,000	69.65	114.86	64.9%	90.45	29.9%
15,000	99.40	185.56	86.7%	130.45	31.2%
20,000	129.15	256.26	98.4%	170.45	32.0%
25,000	158.90	326.96	105.8%	210.45	32.4%
50,000	307.65	680.46	121.2%	410.45	33.4%
75,000	456.40	1,033.96	126.5%	610.45	33.8%
100,000	605.15	1,387.46	129.3%	810.45	33.9%

TYPICAL BILL ANALYSIS
General Service 5/8 X 3/4 - Inch Meter - 14A Winter
OLD E & R SYSTEM
WITH ZERO BILLS INCLUDED

Average Number of Customers: 1,497

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	2,000	\$19.80	\$23.84	\$4.04	20.4%
Median Usage	453	\$19.57	\$23.55	\$3.98	20.3%
<u>Staff Proposed</u>					
Average Usage	2,000	\$19.80	\$20.02	\$0.22	1.1%
Median Usage	453	\$19.57	\$19.75	\$0.18	0.9%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14A Winter

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 18.45	\$ 22.14	20.0%	\$ 18.45	0.0%
1,000	21.85	26.42	20.9%	22.40	2.5%
2,000	25.25	30.70	21.6%	26.35	4.4%
3,000	28.65	38.20	33.3%	31.31	9.3%
4,000	32.05	45.70	42.6%	36.27	13.2%
5,000	38.00	53.20	40.0%	41.23	8.5%
6,000	43.95	60.70	38.1%	46.19	5.1%
7,000	49.90	68.20	36.7%	52.19	4.6%
8,000	55.85	75.70	35.5%	58.19	4.2%
9,000	61.80	87.20	41.1%	64.19	3.9%
10,000	67.75	98.70	45.7%	70.19	3.6%
15,000	97.50	156.20	60.2%	100.19	2.8%
20,000	127.25	213.70	67.9%	130.19	2.3%
25,000	157.00	271.20	72.7%	160.19	2.0%
50,000	305.75	558.70	82.7%	310.19	1.5%
75,000	454.50	846.20	86.2%	460.19	1.3%
100,000	603.25	1,133.70	87.9%	610.19	1.2%

TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14A Summer
OLD E & R SYSTEM
WITH ZERO BILLS INCLUDED

Average Number of Customers: 1,510

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	2,780	\$20.12	\$24.99	\$4.87	24.2%
Median Usage	1,250	\$19.92	\$24.65	\$4.73	23.7%
<u>Staff Proposed</u>					
Average Usage	2,780	\$20.12	\$21.40	\$1.28	6.3%
Median Usage	1,250	\$19.92	\$21.05	\$1.13	5.6%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14A Summer

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 18.45	\$ 22.14	20.0%	\$ 18.45	0.0%
1,000	21.85	27.94	27.9%	24.45	11.9%
2,000	25.25	33.74	33.6%	30.45	20.6%
3,000	28.65	43.88	53.2%	37.45	30.7%
4,000	32.05	54.02	68.5%	44.45	38.7%
5,000	38.00	64.16	68.8%	51.45	35.4%
6,000	43.95	74.30	69.1%	58.45	33.0%
7,000	49.90	84.44	69.2%	66.45	33.2%
8,000	55.85	94.58	69.3%	74.45	33.3%
9,000	61.80	108.72	75.9%	82.45	33.4%
10,000	67.75	122.86	81.3%	90.45	33.5%
15,000	97.50	193.56	98.5%	130.45	33.8%
20,000	127.25	264.26	107.7%	170.45	33.9%
25,000	157.00	334.96	113.4%	210.45	34.0%
50,000	305.75	688.46	125.2%	410.45	34.2%
75,000	454.50	1,041.96	129.3%	610.45	34.3%
100,000	603.25	1,395.46	131.3%	810.45	34.3%

DECISION NO. _____

TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14B Winter
Williamson System
WITH ZERO BILLS INCLUDED

Average Number of Customers: 360

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	1,712	\$21.84	\$24.01	\$2.17	10.0%
Median Usage	415	\$21.70	\$23.84	\$2.14	9.9%
<u>Staff Proposed</u>					
Average Usage	1,712	\$21.84	\$20.18	(\$1.66)	-7.6%
Median Usage	415	\$21.70	\$20.02	(\$1.68)	-7.7%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14B Winter

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 20.35	\$ 22.14	8.8%	\$ 18.45	-9.3%
1,000	23.75	26.42	11.2%	22.40	-5.7%
2,000	27.15	30.70	13.1%	26.35	-2.9%
3,000	30.55	38.20	25.0%	31.31	2.5%
4,000	33.95	45.70	34.6%	36.27	6.8%
5,000	39.90	53.20	33.3%	41.23	3.3%
6,000	45.85	60.70	32.4%	46.19	0.7%
7,000	51.80	68.20	31.7%	52.19	0.8%
8,000	57.75	75.70	31.1%	58.19	0.8%
9,000	63.70	87.20	36.9%	64.19	0.8%
10,000	69.65	98.70	41.7%	70.19	0.8%
15,000	99.40	156.20	57.1%	100.19	0.8%
20,000	129.15	213.70	65.5%	130.19	0.8%
25,000	158.90	271.20	70.7%	160.19	0.8%
50,000	307.65	558.70	81.6%	310.19	0.8%
75,000	456.40	846.20	85.4%	460.19	0.8%
100,000	605.15	1,133.70	87.3%	610.19	0.8%

DECISION NO. _____

TYPICAL BILL ANALYSIS

General Service 5/8 X 3/4 - Inch Meter - 14B Summer
Williamson System
WITH ZERO BILLS INCLUDED

Average Number of Customers: 360

<u>Company Proposed</u>	<u>Gallons</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Average Usage	2,630	\$22.05	\$25.04	\$2.99	13.6%
Median Usage	505	\$21.87	\$24.74	\$2.87	13.1%
<u>Staff Proposed</u>					
Average Usage	2,630	\$22.05	\$21.46	(\$0.60)	-2.7%
Median Usage	505	\$21.87	\$21.14	(\$0.73)	-3.4%

Present & Proposed Rates (Without Taxes)
General Service 5/8 X 3/4 - Inch Meter - 14B Summer

<u>Gallons Consumption</u>	<u>Present Rates</u>	<u>Company Proposed Rates</u>	<u>% Increase</u>	<u>Staff Proposed Rates</u>	<u>% Increase</u>
-	\$ 20.35	\$ 22.14	8.8%	\$ 18.45	-9.3%
1,000	23.75	27.94	17.6%	24.45	2.9%
2,000	27.15	33.74	24.3%	30.45	12.2%
3,000	30.55	43.88	43.6%	37.45	22.6%
4,000	33.95	54.02	59.1%	44.45	30.9%
5,000	39.90	64.16	60.8%	51.45	28.9%
6,000	45.85	74.30	62.1%	58.45	27.5%
7,000	51.80	84.44	63.0%	66.45	28.3%
8,000	57.75	94.58	63.8%	74.45	28.9%
9,000	63.70	104.72	64.4%	82.45	29.4%
10,000	69.65	114.86	64.9%	90.45	29.9%
15,000	99.40	185.56	86.7%	130.45	31.2%
20,000	129.15	256.26	98.4%	170.45	32.0%
25,000	158.90	326.96	105.8%	210.45	32.4%
50,000	307.65	680.46	121.2%	410.45	33.4%
75,000	456.40	1,033.96	126.5%	610.45	33.8%
100,000	605.15	1,387.46	129.3%	810.45	33.9%

DECISION NO. _____