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BEFORE THE ARIZONA CORPORATION C

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COMMISSIONERS
MARC SPITZER - Chairman
WILLIAM A. MUNDELL
JEFF HATCH-MILLER
MIKE GLEASON
KRISTIN K. MAYES

IN THE MATTER OF THE APPLICATION OF ASH
FORK DEVELOPMENT ASSOCIATION, INC.
D/B/A ASH FORK WATER SERVICE FOR AN
INCREASE IN RATES.

DOCKET NO. W-01004B-03-0722

STAFF'S NOTICE OF LATE-FILED
EXHIBIT 1

Staff of the Utilities Division of the Arizona Corporation Commission ("Staff") hereby
moves for the admission of a late-filed exhibit.

RESPECTFULLY SUBMITTED this 23rd day of April 2004.

David Ronald

David M. Ronald
Attorney, Legal Division
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007
(602) 542-3402

The original and thirteen (13) copies
of the foregoing were filed this
23rd day of April 2004 with:

Docket Control
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007

Copies of the foregoing were mailed this
23rd day of April 2004 to:

Mr. Lewis Hume, Manager
Ash Fork Development Association, Inc.
d/b/a Ash Fork Water Service
518 Lewis Avenue
P.O. Box 436
Ash Fork, Arizona 86320-0436
...

Arizona Corporation Commission
DOCKETED

APR 23 2004

DOCKETED BY *[Signature]*

AZ CORP COMMISSION
DOCUMENT CONTROL

2004 APR 23 P 2:48

RECEIVED

1 Mr. Earl M. Hasbrouck
2 Post Office Box 1034
3 Ash Fork, Arizona 86320-1034

3 Christopher C. Kempley, Chief Counsel
4 Legal Division
5 Arizona Corporation Commission
6 1200 West Washington Street
7 Phoenix, Arizona 85007

6 Lyn Farmer, Chief Counsel
7 Hearing Division
8 Arizona Corporation Commission
9 1200 West Washington Street
10 Phoenix, Arizona 85007

9 Ernest Johnson, Director
10 Utilities Division
11 Arizona Corporation Commission
12 1200 West Washington Street
13 Phoenix, Arizona 85007

13 
14 Angela L. Bennett secretary to
15 David M. Ronald

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TYPICAL BILL ANALYSIS
Bulk Water & Standpipe Customers

Average Number of Customers: 254

| <u>Company Proposed</u> | <u>Gallons</u> | <u>Present Rates</u> | <u>Proposed Rates</u> | <u>Dollar Increase</u> | <u>Percent Increase</u> |
|---|----------------|----------------------|-----------------------|------------------------|-------------------------|
| Average Usage | 5,848 | \$40.94 | \$46.78 | \$5.85 | 14.3% |
| Median Usage | 3,915 | \$27.40 | \$31.32 | \$3.91 | 14.3% |
| <u>Staff Proposed</u> | | | | | |
| Average Usage | 5,848 | \$40.94 | \$46.78 | \$5.85 | 14.3% |
| Median Usage | 3,915 | \$27.40 | \$31.32 | \$3.91 | 14.3% |
| <u>Staff Proposed (Including Surcharge)</u> | | | | | |
| Average Usage | 5,848 | \$40.94 | \$51.64 | \$10.70 | 26.1% |
| Median Usage | 3,915 | \$27.40 | \$34.57 | \$7.16 | 26.1% |

Present & Proposed Rates (Without Taxes)
Bulk Water & Standpipe Customers

| <u>Gallons Consumption</u> | <u>Present Rates</u> | <u>Company Proposed Rates</u> | <u>% Increase</u> | <u>Excluding Surcharge</u> | | <u>Including Surcharge</u> | |
|----------------------------|----------------------|-------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|
| | | | | <u>Staff Proposed Rates</u> | <u>% Increase</u> | <u>Staff Proposed Rates</u> | <u>% Increase</u> |
| 0 | \$0.00 | \$0.00 | 0.0% | \$0.00 | 0.0% | \$0.00 | 0.0% |
| 1,000 | 7.00 | 8.00 | 14.3% | 8.00 | 14.3% | 8.83 | 26.1% |
| 2,000 | 14.00 | 16.00 | 14.3% | 16.00 | 14.3% | 17.66 | 26.1% |
| 3,000 | 21.00 | 24.00 | 14.3% | 24.00 | 14.3% | 26.49 | 26.1% |
| 4,000 | 28.00 | 32.00 | 14.3% | 32.00 | 14.3% | 35.32 | 26.1% |
| 5,000 | 35.00 | 40.00 | 14.3% | 40.00 | 14.3% | 44.15 | 26.1% |
| 6,000 | 42.00 | 48.00 | 14.3% | 48.00 | 14.3% | 52.98 | 26.1% |
| 7,000 | 49.00 | 56.00 | 14.3% | 56.00 | 14.3% | 61.81 | 26.1% |
| 8,000 | 56.00 | 64.00 | 14.3% | 64.00 | 14.3% | 70.64 | 26.1% |
| 9,000 | 63.00 | 72.00 | 14.3% | 72.00 | 14.3% | 79.47 | 26.1% |
| 10,000 | 70.00 | 80.00 | 14.3% | 80.00 | 14.3% | 88.30 | 26.1% |
| 15,000 | 105.00 | 120.00 | 14.3% | 120.00 | 14.3% | 132.45 | 26.1% |
| 20,000 | 140.00 | 160.00 | 14.3% | 160.00 | 14.3% | 176.60 | 26.1% |
| 25,000 | 175.00 | 200.00 | 14.3% | 200.00 | 14.3% | 220.75 | 26.1% |
| 50,000 | 350.00 | 400.00 | 14.3% | 400.00 | 14.3% | 441.50 | 26.1% |
| 75,000 | 525.00 | 600.00 | 14.3% | 600.00 | 14.3% | 662.25 | 26.1% |
| 100,000 | 700.00 | 800.00 | 14.3% | 800.00 | 14.3% | 883.00 | 26.1% |
| 125,000 | 875.00 | 1,000.00 | 14.3% | 1,000.00 | 14.3% | 1,103.75 | 26.1% |
| 150,000 | 1,050.00 | 1,200.00 | 14.3% | 1,200.00 | 14.3% | 1,324.50 | 26.1% |
| 175,000 | 1,225.00 | 1,400.00 | 14.3% | 1,400.00 | 14.3% | 1,545.25 | 26.1% |
| 200,000 | 1,400.00 | 1,600.00 | 14.3% | 1,600.00 | 14.3% | 1,766.00 | 26.1% |